BUDGET ADVISORY COMMITTEE
RIVERBANK CITY HALL NORTH
COUNCIL CHAMBER
6707 THIRD STREET
RIVERBANK CA 95367-2305

AGENDA
WEDNESDAY, MAY 22, 2013 – 6:00-7:30PM

CALL TO ORDER: **CHAIR DONNA KING**

ROLL CALL:
Committee Member Suzanne Dean
Committee Member Arlene Figueroa
Committee Member Evelyn Halbert
Committee Member Joan Stewart
Committee Member Erick Winchester
Council Liaison Mayor Richard O'Brien
Vice Chair Dan Roman
Chair Donna King

CONFLICT OF INTEREST

Declaration by Committee Members who would have a direct Conflict of Interest on any scheduled item to be considered should be stated at this time.

1. PUBLIC BUSINESS FROM THE FLOOR (No action can be taken.)

At this time, members of the public may comment on any item not appearing on the agenda, and within the subject matter jurisdiction of the Committee.

2. ACTION & DISCUSSION ITEMS
(These items will be individually discussed prior to Committee action)

Item 2.1: Report of Posting. The agenda for the regular May 22, 2013 Budget Advisory Committee meeting was posted on the City bulletin board on May 16, 2013.

Recommendation: Motion & Approval by roll call vote.

Item 2.2: Approval of the April 17, 2013 Meeting Minutes.

Recommendation: Motion & Approval by roll call vote.

Item 2.3: General Fund Status Update.

Recommendation: Discussion Item.

Item 2.4: FY 2013-2014 Development Services Budget Overview

Recommendation: Discussion item. Review & Discuss Departmental Budget.

*Sewer Fund, Water Fund, Neighborhood Improvement, Vehicle Maintenance Fund.

Item 2.5: FY 2013-2014 Police Services Department Budget Overview

Recommendation: Discussion item. Review & Discuss Departmental Budget.

Item 2.6: Formulation of City Council Recommendations.

Recommendation: Discussion Item. Formulate Recommendations to Council.

3. INFORMATIONAL ITEMS (Informational Only – No action to be taken)

Item 3.1: Museum Annex Demolition Information

Recommendation: Informational Item Only.

4. COMMENTS (Informational Only – No action to be taken)

Item 4.1: Staff Comments.
Item 4.2: Council Liaison Comments.
Item 4.3: Committee Member Comments.

ADJOURNMENT

AFFIDAVIT OF POSTING			
DATE:	May 16, 2013	**TIME:**	3:00 PM
NAME:	Marisela Hernandez	**TITLE:**	Director of Finance

Notice Regarding Americans with Disabilities Act:
In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office at (209) 863-7122. Notification 48-hours before the meeting will enable the Board to make reasonable arrangements to ensure accessibility to this meeting [28 CFR 35.102.35.104 ADA Title II].

Notice Regarding Non-English Speakers:
Pursuant to California Constitution Article III, Section IV, establishing English as the official language for the State of California, and in accordance with California Code of Civil Procedures Section 185, which requires proceedings before any State Court to be in English, notice is hereby given that all proceedings before the Budget Advisory Committee shall be in English and anyone wishing to address the Board is required to have a translator present who will take an oath to make an accurate translation from any language not English into the English language.

AGENDA ITEM 2.2

BUDGET ADVISORY COMMITTEE
RIVERBANK CITY HALL NORTH
COUNCIL CHAMBER
6707 THIRD STREET
RIVERBANK CA 95367-2305

MINUTES
WEDNESDAY, APRIL 17, 2013

CALL TO ORDER: ***CHAIR DONNA KING CALLED MEETING TO ORDER AT 6:00 PM.***

ROLL CALL: ***Present: Committee Members Suzanne Dean, Evelyn Halbert, Joan Stewart, Erick Winchester, and Chair Donna King.***

Absent: Vice Chair Dan Roman, Council Liaison Mayor Richard D. O'Brien.

CONFLICT OF INTEREST

No Conflicts Declared.

1. PUBLIC BUSINESS FROM THE FLOOR (No action can be taken.)

No comments from the public.

2. ACTION & DISCUSSION ITEMS

Item 2.1: Report of Posting. The agenda for the regular April 17, 2013 Budget Advisory Committee meeting was posted on the City bulletin board on April 12, 2013.

Motion to Approve Report of Posting was made by Committee Member Stewart and 2nd by Committee Member Winchester.

Vote: ***Ayes: 5 Nays: 0 Abstentions: 0***

Item 2.2: Approval of the March 27, 2013 Meeting Minutes.

Motion to Approve the March 27, 2013 Meeting Minutes was made by Committee Member Winchester and 2nd by Committee Member Dean.

Vote: ***Ayes: 4 Nays: 0 Abstentions: 1***
(Committee Member Stewart Abstained)

DRAFT

Item 2.3: Approval of the April 3, 2013 Meeting Minutes.

Motion to Approve April 3, 2013 Meeting Minutes was made by Committee Member Stewart and 2nd by Committee Member Winchester.

Vote: Ayes: 4 Nays: 0 Abstentions: 1
(Committee Member Dean Abstained)

****Chair King moved the discussion of Item 2.6 to be heard prior to Item 2.4***

Item 2.4: FY 2013-2014 Administration Department Budget Overview

This Item was heard after Item 2.6

City Manager Jill Anderson and Director of Finance Marisela Hernandez presented this item to the Committee.

Item 2.5: FY 2013-2014 Police Services Department Budget Overview

Chair King moved this item to the May 22, 2013 Meeting.

Item 2.6: FY 2013-2014 Development Services Budget Overview

*Planning, Building, Development Services Administration, Street Maintenance, and Gas Tax Fund.

This report was presented by JD Hightower, Director of Development Services, Michael Riddell, Deputy Director of Development Services-Operations, and Kathleen Cleek, Sr. Management Analyst for Development Services.

3. INFORMATIONAL ITEMS (Informational Only – No action to be taken)

Information was provided regarding the cost of other cities who have investigated exiting from the CalPERS Program and maintenance costs of the Museum Annex. The Committee requested information on potential demolition costs of the building.

4. COMMENTS (Informational Only – No action to be taken)

Item 4.1: Staff Comments.
Item 4.2: Council Liaison Comments.
Item 4.3: Committee Member Comments.

Chair King adjourned the meeting at 7:26 PM

DRAFT

City of Riverbank

Annual Operating Budget -- Fiscal Year 2013-2014

Fund 101: General Fund

Projected Reserve @ July 1, 2013 **$968,045**

Add:

Projected FY 2013-2014 Revenues **$7,809,193**

Less:

Requested Appropriations by Department

		FY 2012-13	FY 2013-14	% Change
CITY COUNCIL	401	129,230	$129,552	0.25%
CITY MANAGER	402	207,522	220,520	6.26%
FINANCE	403	602,671	600,556	-0.35%
LEGAL	404	217,250	217,250	0.00%
PLANNING	405	300,119	306,122	2.00%
BUILDING	406	223,949	233,273	4.16%
BUILDING MAINTENANCE	407	149,932	155,443	3.68%
ADMINISTRATIVE SERVICES	408	638,140	612,072	-4.08%
POLICE	409	3,583,959	3,848,428	7.38%
CODE COMPLIANCE	411	211,076	221,333	4.86%
DEVELOP. SERVICES ADMIN	412	552,800	645,624	16.79%
STREET MAINTENANCE	413	146,771	54,000	-63.21%
PARKS	414	604,832	620,398	2.57%
ECONOMIC DEVELOPMENT	439	79,000	103,250	30.70%
CONTRACT ENGINEERING	457	70,000	0	-100.00%
RECREATION	459	296,307	331,625	11.92%

Total Appropriations **$8,299,446**

Projected Reserve @ June 30, 2014 **$477,792**

% of Reserve To Budget **6.12%**

10% Reserve **$780,919**

Budget Deficit to Reserve **-$303,127**

Structural Deficit (Rev vs. Exp) **-$490,253**

CITY OF RIVERBANK

GENERAL FUND REVENUE PROJECTIONS -- FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 11-12 ACTUAL	FY 12-13 BUDGET	FY 12-13 REVENUES TO DATE 5/15/2013	PROJECTED FY 13-14 REVENUES	PROJECTED INCREASE (DECREASE)	% CHANGE
400.010	PROP TAX CURRENT SECURED	1,038,129	971,913	970,481	1,001,113	$29,200	3.00%
400.020	PROP TAX CURRENT UNSECURED	55,977	59,867	57,964	56,804	($3,063)	-5.12%
400.030	PROP TAX PRIOR SECURED	791	1,000	8,305	980	($20)	-2.00%
400.040	PROP TAX PRIOR UNSECURED	1,467	1,800	2,082	1,800	$0	0.00%
400.050	SALES TAX	$2,537,835	$2,548,654	$1,813,666	$2,628,000	$79,346	3.11%
400.060	PROP TRANSFER TAX	29,156	39,655	31,783	38,861	($794)	-2.00%
400.070	UNITARY TAXES	0	0	0	0	$0	0.00%
400.080	PAYMENT IN LIEU OF TAXES (PILOT)	30,230	27,000	28,979	29,192	$2,192	8.12%
400.090	MOTOR VEHICLE IN LIEU TAX	11,300	11,751	11,751	0	($11,751)	-100.00%
400.100	HOMEOWNERS PROP TAX RELIEF	18,598	16,000	8,930	15,680	($320)	-2.00%
400.130	S/B 813 SUPPL. TAXES	3,664	0	0	0	$0	0.00%
400.131	STATE APPORTIONMENTS	0	0	0	0	$0	0.00%
400.190	PROPERTY TAX IN LIEU OF VLF	1,349,204	1,293,156	646,578	1,267,292	($25,864)	-2.00%
450.000	BUSINESS LICENSE	60,569	60,000	58,231	61,693	$1,693	2.82%
450.010	ANIMAL CONTROL FEES	11,524	5,254	6,738	5,359	$105	2.00%
450.020	MISC LIC-BIKE/YARD SALE	1,015	1,000	840	1,000	$0	0.00%
450.030	BUILDING PERMIT FEES	97,888	37,455	49,019	36,705	($750)	-2.00%
501.000	COPS GRANT	100,027	100,000	50,033	100,000	$0	0.00%
501.001	GRANTS	0	40,200	8,666	0	($40,200)	-100.00%
501.002	SPECIFIC PLAN LOAN	136,491	0	18,192	0	$0	0.00%
600.000	FRANCHISE FEES - GARBAGE	231,629	229,169	195,378	230,711	$1,542	0.67%
600.010	POLICE SERVICES	3,807	2,500	4,856	500	($2,000)	-80.00%
600.030	POLICE/TRAFFIC REPORTS	540	1,000	607	500	($500)	-50.00%
600.040	SB 1186 REVENUES	0	0	132	1,000	$600	0.00%
600.050	BOOKING FEES	1,596	1,500	1,220	1,000	($500)	-33.33%
600.090	PLAN CHECK FEES	6,604	9,614	9,353	9,615	$1	0.01%
600.100	PLANNING & ZONING FEES	1,014	5,000	1,838	2,000	($3,000)	-60.00%
600.120	PEG FEES	12,109	15,000	11,606	15,000	$0	0.00%
600.130	FRANCHISE FEES - OTHER	263,256	260,000	222,109	258,596	($1,404)	-0.54%
600.160	MISC CURRENT SERVICES	3,281	2,000	2,513	2,000	$0	0.00%
600.170	VEHICLE CODE FINES	131,605	100,000	67,855	102,724	$2,724	2.72%
655.000	FINES, FORFEITURES,PENALTIES	32,976	34,000	24,935	33,364	($636)	-1.87%
660.020	ASSET SEIZURE/FORFEITURES	0	0	0	0	$0	0.00%
660.040	VEHICLE RELEASES	25,500	17,800	19,100	18,156	$356	2.00%
660.060	MOVING VIOLATIONS	3,630	0	0	0	$0	0.00%
664.000	INTEREST INCOME	34,045	30,000	43,313	30,000	$0	0.00%
665.000	RENTS	0	0	50	0	$0	0.00%
672.003	DONATIONS	0	0	0	0	$0	0.00%
675.030	STRONG MOTION FEES	0	0	0	0	$0	0.00%
673.040	LEGAL FEE REIMBURSEMENT	35,659	185,000	90,000	0	($185,000)	-100.00%
675.050	AB 939 REIMBURSEMENT	598	1,100	1,101	500	($600)	-54.55%
675.060	MISC REVENUE-OTHER AGENCIES	0	0	10,843	0	$0	0.00%
675.090	MISCELLANEOUS REVENUES	21,378	5,000	18,424	5,000	$0	0.00%
675.340	PUBLIC WORKS FEES	1,698	700	564	700	$0	0.00%
675.550	UNCLAIMED MONEY REVENUE	384	0	0	0	$0	0.00%
680.025	MISC PROGRAM INCOME	13,193	17,848	15,430	18,026	$178	1.00%
680.034	REALIZED GAIN ON INVESTMENTS	8,418	3,100	1,358	0	($3,100)	-100.00%
699.000	TRANSFERS IN	352,286	480,000	75,853	604,000	$124,000	25.83%
699.000	TRANSFERS IN OF MGMT FEES	927,646	1,192,119	573,114	1,231,322	$39,203	3.29%
TOTAL GENERAL FUND REVENUES		**$7,596,714**	**$7,807,155**	**$5,163,790**	**$7,809,193**	**$1,638**	**0.03%**

City of Riverbank

Annual Operating Budget -- Fiscal Year 2013-2014

Fund 106: Sewer Fund Summary

Projected Reserve @ July 1, 2013	$516,263
Add:	
Projected '13-'14 Revenues	$2,092,040
Less:	
Requested Appropriations	

	SEWER COLLECTION	SEWER TREATMENT	
SALARIES & BENEFITS	$148,017	$310,543	
CONTRACT SERVICES	55,000	132,500	
UTILITIES	25,000	400,000	
OPERATING EXPENSES	26,000	59,888	
BOND EXPENSES	0	4,499	
CAPITAL OUTLAY	0	0	
TRANSFERS OUT	1,061,029	0	
	$1,315,046	$907,430	

Total Appropriations	$2,222,476
Projected Reserve @ June 30, 2014	$385,827
% of Reserve to Budget	18.44%

SEWER REVENUES

	BUDGET 12/13	ACTUAL 12/13	BUDGET 13/14
SEWER SERVICE CHARGES	1,858,940	1,552,650	1,909,435
FINES, FORFEITURES, PENALTIES	33,274	29,672	34,162
INTEREST INCOME	5,000	2,406	3,000
INDUSTRIAL PERMITS	156,534	27,212	30,000
INSPECTION FEES (FOG)	0	0	0
MISCELLANEOUS REVENUES	500	206	250
TRANSFER IN for SRF LOAN PYMT	65,563	0	65,563
TRANSFER IN MANAGEMENT FEES	47,943	22,381	49,630
TRANSFER IN OF LOAN PROCEEDS	300,000	192,726	0
	$2,467,754	$1,827,253	$2,092,040

AGENDA ITEM 2.4

City of Riverbank

Annual Operating Budget -- Fiscal Year 2013-2014

Fund:	**106**	**SEWER FUND**	Department:	**423**
Function:		**Public Works**		**SEWER COLLECTION**

APPROPRIATION DETAIL

Account	Account Description	FY 2011-12 Actual	FY 2012-13 Budget	2012-13 Expenses 5/15/2013	FY 2013-14 Budget	% Change
	Personnel Salaries and Benefits					
701.001	PERSONNEL REGULAR	79,201	79,281	67,837	82,165	4%
701.003	PERSONNEL OVERTIME	1,177	1,000	212	500	-50%
701.004	STANDBY PAY	14,483	10,000	9,140	8,000	-20%
708.004	MISC EMPLOYEE BENEFITS	0	0	0	0	0%
708.005	MEDICARE	1,329	1,150	949	1,191	4%
708.006	PERS RETIREMENT	10,228	6,960	5,885	8,819	27%
708.007	PAYROLL TAXES	1,115	868	868	868	0%
708.008	HEALTH DENTAL VISION INSURANCE	22,200	34,086	27,189	30,696	-10%
708.009	NATIONAL RETIREMENT	5,125	4,760	3,958	5,262	11%
708.010	WORKERS' COMPENSATION	9,307	10,763	9,178	10,516	-2%
708.012	DEFERRED COMPENSATION	0	0	0	0	0%
	Total Personnel Salaries & Benefits	**$144,165**	**$148,868**	**$125,216**	**$148,017**	**-1%**
	Operating Expenses					
702.030	MAINT. OF OPERATIONS EQUIP.	11,493	15,000	2,877	15,000	0%
702.031	RENTS & LEASES (VEHICLE REP/MAINT)	30,000	30,000	1,404	30,000	0%
702.032	PROFESSIONAL SERVICES	21,400	10,000	6,606	10,000	0%
702.034	OTHER CONTRACT SERVICES	0	0	5,679	9,779	0%
703.023	ADVERTISING	0	250	96	250	0%
703.024	POSTAGE	8,571	7,000	5,977	7,000	0%
703.025	OFFICE EXPENSE	1,171	1,000	782	1,000	0%
703.049	CHEMICALS	814	400	873	1,000	150%
704.021	UTILITIES	29,966	25,000	17,636	25,000	0%
704.022	COMMUNICATIONS	1,702	2,000	1,284	2,000	0%
706.010	DEPRECIATION EXPENSE	139,610	0	0	0	0%
706.026	MISCELLANEOUS EXPENSE	0	1,000	261	2,000	100%
706.027	BOOT & JACKET ALLOWANCE	300	300	243	450	50%
706.028	SMALL TOOLS	878	500	75	500	0%
706.029	MAINT. OF BLDG & STRUCTURES	6,559	7,000	1,731	7,000	0%
706.036	MEMBERSHIP,DUES,BOOKS,ETC.	415	500	75	500	0%
706.038	STAFF DEVELOPMENT	628	2,000	1,470	2,000	0%
706.050	SAFETY EQUIPMENT	367	1,000	624	1,300	30%
706.073	UNIFORMS & RAGS	0	500	95	1,000	100%
706.099	BAD DEBTS (SEWER SERVICES)	24,708	0	0	0	0%
999.000	TRANSFERS OUT (BOND/CIP FUND)	531,220	520,000	445,128	532,800	2%
999.000	TRANSFER OUT MANAGEMENT FEE	396,432	505,408	227,390	528,229	5%
	Total Operating Expenses	**$1,206,234**	**$1,128,858**	**$720,306**	**$1,176,808**	**4%**
	CAPITAL OUTLAY					
707.003	EQUIPMENT/PROJECTS	7,334	55,000	29,748	0	-100%
707.003	EQUIPMENT/PROJECTS-LOAN	301,683	300,000	192,726	0	-100%
	Total Capital Outlay	**$309,017**	**$355,000**	**$222,474**	**$0**	**-100%**
	Total Department Appropriations	**$1,659,416**	**$1,632,726**	**$1,067,996**	**$1,324,825**	**-19%**

STAFFING 2 - MAINTENANCE WORKERS

Fund 106: Sewer Collection 423

702.030	**Maintenance Operation Equipment**	$15,000
702.032	**Rents & Leases**	$30,000
702.032	**Professional/Special Services** State Licenses Certifications – Wastewater Collections Monitoring Fees Special/Emergency Work	$10,000
703.023	**Advertising**	$ 250
703.024	**Postage**	$ 7,000
703.025	**Office Expense**	$ 1,000
703.049	**Chemicals**	$ 1,000
704.021	**Utilities** Pacific Gas & Electric Bay Alarm Company	$25,000 $24,000 $ 1,000
704.022	**Communications** AT&T Mobility AT&T – Calnet 2	$ 2,000
706.026	**Miscellaneous** Computer Replacement Emergency Needs	$ 2,000
706.027	**Boot & Jacket Allowance**	$ 450
706.028	**Small Tools**	$ 500
706.029	**Maintenance of Bldg/Structures/Grds**	$ 7,000
706.036	**Memberships, Dues, Books, Etc.** Employee books for Certification Exams	$ 500

706.038	**Staff Development** Employee Training/Education/Certs.	**$ 2,000**
706.050	**Safety Equipment**	**$ 1,300**
706.073	**Uniform & Rags** Aramark	**$ 1,000**

City of Riverbank

Fiscal Year 2012-2013

NEW APPROPRIATIONS REQUEST

(Include all items over $1,000)

Department/Division	Submitted By:	Submittal Date:
Streets/Sewer	Development Services Director	03/15/2013

Priority	Account Number	Budget Explanation	Amount Requested	Approval
1	106-423.000.707.003	Smart Cover Satellite Unit Smart Cover Installation and Activation	$14,400	
1	106-423.000.707.003	Cal-Lok H-Wall System fencing - approximately 214 linear ft. x 8 ft. (split between Sewer & Water) Total Cost $36,000	$18,000	
1	106-423.000.707.003	Convert overhead to underground sercice at Jackson water well site. Installation of 5" PG & E Conduit. Remove and replace PCC sidewalk, 2-Panels on backboard, and traffic control - Total Cost $36,000	$18,000	

3T EQUIPMENT COMPANY INC.

P.O. BOX 7325
SANTA ROSA, CA 95407-7325

QUOTE

DATE 3/6/2013

QUOTE # 46068

NAME

CITY OF RIVERBANK
6707 3RD STREET
RIVERBANK, CA 95367

PHONE # (707) 543-8555

FAX # (707) 543-8558

E-MAIL MGARCIA3T@YAHOO.COM

WEB SITE WWW.3TEQUIPCO.COM

REPRESENTATIVE	MP	PURCHASE ORDER	TERMS	Net 30

PART NUMBERS	DESCRIPTION	QTY	COST	TOTAL
SMART-SATELLITE	SMART COVER SATELLITE UNIT	3	3,571.00	10,713.00T
SMART-INSTALL	SMARTCOVER INSTALLATION AND ACTIVATION	3	550.00	1,650.00T
SMART-MONITOR	SMARTCOVER ANNUAL MONITORING FEE	3	364.00	1,092.00

QUOTE DOES NOT INCLUDE FREIGHT

Sales Tax (7.625%) $942.68

TOTAL $14,397.68 KC

Cal-Lok Mortarless Wall System

Golden State Fence Systems, Inc

736 Janopaul Lane Modesto, CA 95351 (209) 527-5765 FAX: (209) 527-0946

DATE: Jan. 23,2013
TO: City of Riverbank
Attn: JD Hightower
jdhightower@riverbank.org

JOB: Riverbank Corp. Yard

PHONE: 209/863-7124 FAX: 209/869-7126

PROPOSAL

We propose to… Approx. 214 Lin Ft x 8 Ft High from Existing Grade a Cal-Lok H-Wall Drilled Pier System. Combed Face with Split Face 1 Side Top Band - Gray Built to Pelton Engineering requirements for Cal-Lok Wall System Price includes Wet Stamped Engineering from Pelton Engineering Does NOT include any Special Inspection Fees or City Permits

We propose a price of: Approx. $34,154.40
(Final Price to be determined on Length of wall at completion)

Balance due upon completion / no retention

CONDITIONS

1. Cost for permits and miscellaneous fees are the responsibility of the purchaser.
2. Location and marking of property lines, elevations and underground utilities are the responsibility of the Purchaser. Golden State Fence Systems, Inc. will not be held responsible for damages or encroachments because of errors in providing these items.
3. It is assumed that an average soil condition exists on the site. However, if rock, debris, water, or other underground obstructions are encountered, Golden State Fence Systems, Inc. shall be reimbursed any additional costs incurred.
4. Title to materials shall not pass to the purchaser until consideration has been paid in full. It is agreed that all material shall remain the property of Golden State Fence Systems, Inc. regardless of the manner in which it is affixed.
5. Court costs or legal fees incurred in collection of payment for this contract shall be the responsibility of the purchaser.
6. All work is to be done in a workmanlike, timely manner according to the standard practices of the trade.
7. This proposal and its terms and conditions are to become a part of any other contract.
8. This proposal is based on acceptance within 30 days.

Approximate Start Date: Estimated Completion Date: 20 days from start date

Failure to substantially commence work within 20 days of the approximate start date is a violation of the Contractor's License Law.

ACCEPTANCE OF THIS PROPOSAL

I accept this proposal, its terms, prices, and conditions. **Golden State Fence Systems, Inc - Lic# 959765**

BY: _____ BY: _____

DATE: _____ DATE: _____

By initialing this document I, the buyer, acknowledge that contract was initiated by the buyer, and not the contractor. _____

You, the buyer, have the right to require the contractor to furnish a material and performance bond. If such bonding is required, the expense will be added to the contracted amount.

Contractors are required by law to be licensed and regulated by the Contractor's State License Board. Questions concerning a contractor may be referred to the Registrar, Contractor's State License Board, PO Box 26000, Sacramento, CA 95826.

Cooper Controls, Inc.

CA OSB CERTIFIED~ CWEA CERTIFIED
12782 N HIGHWAY 88 LODI,CA 95240
(209) 339-4571 ~ FAX(209) 339-0105

ESTIMATE

DATE	QUOTATION #
6/11/2012	6915

CUSTOMER INFORMATION
City of Riverbank 6617 Third Street Riverbank, CA 95367 Attention: Accounts Payable

REFERENCE	CUSTOMER P.O. #	SALES REP	TERMS
Convert OH to UG Service	Pending	Eric	Net 30 - 50% Dep

DESCRIPTION	QTY	U/M	RATE	TOTAL
Convert Overhead to Underground Service at 6243 Jackson Ave., Riverbank 06.11.2012				
Equipment and materials	1	Lot	19,261.93	19,261.93T
Electrical Technician, construction tech, Helper, Traffic control	1	Hr	14,620.00	14,620.00
Mileage - truck charge	700	Mi	1.50	1,050.00
Freight / Shipping - not included	0	Lot	0.00	0.00
Option for upgrading 3 single phase transformers to one 3 phase transformers	0	Lot	723.80	0.00T
Sales Tax			7.375%	1,420.57

TOTAL $36,352.50

Thank you for the opportunity to quote this project.
This estimate is based on time and materials, actual time and materials will be billed as utilized. Prices will be honored for 30 days.

AGENDA ITEM 2.4

City of Riverbank

Annual Operating Budget -- Fiscal Year 2013-2014

Fund:	**106**	**SEWER FUND**	Department:	**424**	
Function:		**Public Works**		**SEWER TREATMENT**	

APPROPRIATION DETAIL

Account	Account Description	FY 2011-12 Actual	FY 2012-13 Budget	2012-13 Expenses 5/15/2013	FY 2013-14 Budget	% Change
	Personnel Salaries and Benefits					
701.001	PERSONNEL REGULAR	169,504	175,291	150,995	175,425	0%
701.003	PERSONNEL OVERTIME	26,699	24,000	22,641	25,000	4%
701.080	SALARY REQUEST	0	0	0	0	0%
708.004	MISC EMPLOYEE BENEFITS	0	0	0	0	0%
708.005	MEDICARE	2,729	2,900	2,383	2,544	-12%
708.006	PERS RETIREMENT	20,970	18,110	15,675	22,061	22%
708.007	PAYROLL TAXES	1,302	1,302	1,302	1,302	0%
708.008	HEALTH DENTAL VISION INSURANCE	36,298	53,147	42,376	50,415	-5%
708.009	NATIONAL RETIREMENT	6,452	7,140	5,937	7,893	11%
708.010	WORKERS' COMPENSATION	18,342	22,730	20,276	22,453	-1%
708.012	DEFERRED COMPENSATION	3,463	3,450	2,919	3,450	0%
	Total Personnel Salaries & Benefits	**$285,759**	**$308,070**	**$264,504**	**$310,543**	**1%**
	Operating Expenses					
702.030	MAINT. OF OPERATIONS EQUIPMENT	25,000	25,000	19,079	25,000	0%
702.031	RENTS & LEASES (VEH REP./MAINT)	20,000	25,000	1,007	25,000	0%
702.032	PROFESSIONAL SERVICES	40,367	75,000	27,376	80,000	7%
702.056	PIRTS & APPRAISALS, TAXES	2,385	15,000	2,430	2,500	-83%
703.025	OFFICE EXPENSE	1,469	4,000	3,488	4,000	0%
703.049	CHEMICALS	2,327	2,500	1,182	2,500	0%
704.021	UTILITIES	368,708	400,000	327,217	400,000	0%
704.022	COMMUNICATIONS	871	850	414	850	0%
706.010	DEPRECIATION EXPENSE	251,628	0	0	0	0%
706.026	MISCELLANEOUS EXPENSE	1,004	2,845	718	2,845	0%
706.027	BOOT & JACKET ALLOWANCE	424	450	442	600	33%
706.028	SMALL TOOLS	1,376	3,000	3,228	3,000	0%
706.029	MAINT. OF BLDG & STRUCTURES	20,828	20,000	11,020	20,000	0%
706.036	MEMBERSHIP, DUES, BOOKS, ETC.	1,483	1,500	1,176	3,000	100%
706.038	STAFF DEVELOPMENT	929	2,500	2,459	3,000	20%
706.050	SAFETY EQUIPMENT	502	3,000	2,141	3,300	10%
706.053	LEVEE REPAIR & A.C.	6,890	8,000	1,248	8,000	0%
706.060	INTEREST PAYMENTS (I-F LOAN)	8,480	7,150	0	5,793	-19%
706.073	UNIFORMS & RAGS	3,376	3,000	3,153	3,000	0%
706.076	BOND INTEREST EXPENSE	15,387	14,960	4,937	4,499	-70%
999.000	TRANSFERS OUT	0	0	0	0	0%
	Total Operating Expenses	**$773,434**	**$613,755**	**$412,715**	**$596,887**	**-3%**
	CAPITAL OUTLAY					
707.002	CAPITAL EXPENDITURES	0	0	0	0	0%
707.043	AERATOR REPLACEMENT	0	0	0	0	0%
	Total Capital Outlay	**$0**	**$0**	**$0**	**$0**	**100%**
	Total Department Appropriations	**$1,059,193**	**$921,825**	**$677,219**	**$907,430**	**-2%**

STAFFING:
1 WASTE WATER TREATMENT PLANT SUPERVISOR
1 SR. WATER WATER TREATMENT PLANT OPERATOR
1 WASTE WATER TREATMENT PLANT OPERATOR

Fund 106: Sewer Treatment 424

702.030	**Maintenance Operation Equipment**	$ 25,000
702.031	**Rents & Leases**	$ 25,000
702.032	**Professional/Special Services** Lab Analysis Regional Reporting Lab Testing Water Monitoring	$ 80,000
702.056	**Pirts & Appraisals, Taxes** Property Taxes	$ 15,000
703.025	**Office Expense**	$ 4,000
703.049	**Chemicals**	$ 2,500
704.021	**Utilities** Pacific Gas & Electric - Office MID - Treatment Plant	$400,000 $ 10,000 $390,000
704.022	**Communications** AT&T Mobility	$ 850
706.026	**Miscellaneous Expense** Emergency/Unexpected Needs	$ 2,845
706.027	**Boot & Jacket Allowance**	$ 600
706.028	**Small Tools**	$ 3,000
706.29	**Maintenance of Bldg/Structures/Grds**	$ 20,000
706.036	**Memberships, Dues, Books, Etc.** California Water Environment Assoc. State Water Resources Control Board Staff Development Books	$ 3,000

706.038	**Staff Development** Employee Training/Education/Certs/Exams	**$ 3,000**
706.050	**Safety Equipment**	**$ 3,300**
706.053	**Levee Repair and A.C.**	**$ 8,000**
706.073	**Uniform & Rags** Aramark Uniform Services	**$ 3,000**

City of Riverbank

Fiscal Year 2012-2013

NEW APPROPRIATIONS REQUEST

(Include all items over $1,000)

Department/Division	Submitted By:	Submittal Date:
WWTP	Development Services Director	03/15/2013

Priority	Account Number	Budget Explanation	Amount Requested	Approval
1	106-424.000.707.002	Resurface access road to WWTP	$100,000	
1	106-424.000.707.002	Replace Articulation Loader (to be split between Water, Streets, & Wastewater Treatment - Total Cost $150,000	50,000	

Preliminary Opinion of Probable Cost
RIVERBANK WWTP
ENTRANCE ROAD IMPROVEMENTS

City of Riverbank
Stanislaus, California
March 14, 2013

Description	Quantity	Unit	Cost/Unit	Total
MOBILIZATION & DEMOLITION				
Mobilization	1	LS	$3,000.00	$3,000.00
Erosion Control	1	LS	$3,000.00	$3,000.00
Traffic Control	1	LS	$1,500.00	$1,500.00
Clearing & Grubbing	1	LS	$5,000.00	$5,000.00
			Sub-Total	**$12,500.00**
Street Work				
Rip & Compact Existing Driveway	12000	SF	$0.30	$3,600.00
Earthwork	1	LS	$2,000.00	$2,000.00
9" Asphalt Base	700	TN	$50.00	$35,000.00
2.5" Asphalt Concrete Paving	175	TN	$95.00	$16,625.00
			Sub-Total	**$57,225.00**
Drainage Work				
AC Curbs	800	LF	$10.00	$8,000.00
Drainage Inlets (Minor Concrete)	2	EA	$1,500.00	$3,000.00
Storm Outfall	2	EA	$1,500.00	$3,000.00
			Sub-Total	**$14,000.00**
Miscellaneous				
Height Clearance Sign	2	EA	$1,000.00	$2,000.00
Surveying	1	SL	$2,000.00	$2,000.00
Engineering Design	1	LS	$3,000.00	$3,000.00
			Sub-Total	**$7,000.00**
			Construction Sub-Total	**$90,725.00**
			10% Contingency	**$9,072.50**
			Grand-Total	**$99,797.50**

Notes:

1. This estimate is based on a conceptual design, only. Changes or increases may occur due to governing agency requirements, or due to other items that may be discovered during the final design phase of the project.

City of Riverbank

Annual Operating Budget -- Fiscal Year 2013-2014

Fund 114: Water Fund Summary

Projected Reserve @ July 1, 2013	$704,751
Add:	
Projected '13-'14 Revenues	$1,681,590
Less:	
Requested Appropriations	

	WATER COLLECTION	WATER CONNECTION	
SALARY & BENEFITS	$448,402	$0	
CONTRACT SERVICES	169,779	0	
UTILITIES	370,000	0	
OPERATING EXPENSES	73,600	0	
BOND EXPENSES	0	0	
CAPITAL OUTLAY	55,000	0	
TRANSFERS OUT	580,623	0	
	$1,697,404	$0	

Total Appropriations	1,697,404
Projected Reserve @ June 30, 2014	$688,937
% of Reserve to Budget	41.0%

WATER REVENUES

	BUDGET 12/13	ACTUAL 12/13	BUDGET 13/14
WATER SERVICE CHARGES	$1,690,494	$1,423,305	$1,630,022
BACKFLOW INSPECTIONS	500	347	300
FINES, FORFEITURES, PENALTIES	51,025	38,285	48,268
INSPECTION FEES	0	300	0
INTEREST INCOME	3,000	2,918	3,000
MISCELLANEOUS REVENUES	1,000	691	0
TRANSFERS IN (FIXED ASSETS)	16,400	16,400	0
	$1,762,419	$1,482,246	$1,681,590

AGENDA ITEM 2.4

City of Riverbank

Annual Operating Budget -- Fiscal Year 2013-2014

Fund:	**114**	**WATER**	Department:	**433**	
Function:		**Public Works**		**WATER COLLECTION**	

APPROPRIATION DETAIL

Account	Account Description	FY 2011-12 Actual	FY 2012-13 Budget	2012-13 Expenses 5/15/2013	FY 2013-14 Budget	% Change
	Personnel Salaries and Benefits					
701.001	PERSONNEL REGULAR	202,868	258,107	225,653	264,422	2%
701.002	PERSONNEL TEMPORARY	49,716	0	0	0	0%
701.003	PERSONNEL OVERTIME	16,206	15,000	18,578	19,000	27%
701.004	STANDBY PAY	15,337	15,000	9,847	13,000	-13%
708.004	MISC EMPLOYEE BENEFITS	-18,638	0	0	0	0%
708.005	MEDICARE	2,968	2,719	2,469	2,764	2%
708.006	PERS RETIREMENT	25,236	27,200	23,122	31,641	16%
708.007	PAYROLL TAXES	7,447	2,170	2,170	2,170	0%
708.008	HEALTH DENTAL VISION INSURANCE	45,010	67,339	55,888	67,107	0%
708.009	NATIONAL RETIREMENT	7,671	11,900	9,895	13,155	11%
708.010	WORKERS' COMPENSATION	22,624	35,039	30,392	33,843	-3%
708.012	DEFERRED COMPENSATION	4,316	4,300	1,677	1,300	-70%
	Total Personnel Salaries & Benefits	**$380,761**	**$438,774**	**$379,691**	**$448,402**	**2%**
	Operating Expenses					
702.030	MAINT. OF OPERATIONS EQUIPMENT	62,958	68,000	27,013	68,000	0%
702.031	RENTS & LEASES	22,000	22,000	2,767	22,000	0%
702.032	PROFESSIONAL SERVICES	67,865	70,000	39,522	70,000	0%
702.034	OTHER CONTRACT SERVICES	0	0	5,679	9,779	0%
703.023	ADVERTISING	0	250	0	250	0%
703.024	POSTAGE	9,009	7,000	6,103	7,000	0%
703.025	OFFICE EXPENSE	3,153	2,000	985	2,000	0%
703.064	BACKFLOW INSPECTION EXPENSES	2,656	1,500	1,465	3,000	100%
704.021	UTILITIES	357,201	370,000	245,438	370,000	0%
704.022	COMMUNICATIONS	726	1,000	825	1,000	0%
706.010	DEPRECIATION EXPENSE	274,964	0	-968	0	0%
706.026	MISCELLANEOUS EXPENSE	1,663	2,200	382	2,200	0%
706.027	BOOT & JACKET ALLOWANCE	405	600	425	700	17%
706.028	SMALL TOOLS	626	1,500	89	1,500	0%
706.029	MAINT. OF BLDG & STRUCTURES	30,576	25,000	5,537	25,000	0%
706.036	MEMBERSHIP, DUES, BOOKS, ETC.	1,867	1,500	776	1,750	17%
706.038	STAFF DEVELOPMENT	2,172	4,000	4,386	4,500	13%
706.050	SAFETY EQUIPMENT	2,017	2,500	2,587	2,800	12%
706.056	STATE & COUNTY WATER FEES	11,014	19,000	14,333	19,000	0%
706.073	UNIFORMS & RAGS	845	2,900	1,357	2,900	0%
706.999	BAD DEBTS (WATER SERVICE)	12,871	0	0	0	0%
706.997	LOSS ON FIXED ASSET	0	7,713	7,713	0	-100%
999.000	TRANSFERS OUT	51,039	50,000	42,766	51,000	2%
999.000	TRANSERS OUT MANAGEMENT FEE	426,402	505,408	243,324	529,623	5%
	Total Operating Expenses	**$1,342,029**	**$1,164,071**	**$652,504**	**$1,194,002**	**3%**
	CAPITAL OUTLAY					
707.002	CAPITAL EXPENDITURES	0	60,000	0	0	-100%
707.003	EQUIPMENT/PROJECTS	1,334	215,000	25,588	0	-100%
707.010	WATER METERS	0	0	0	50,000	0%
707.011	TWO INCH WATER METERS	0	0	0	5,000	0%
	Total Capital Outlay	**$1,334**	**$275,000**	**$25,588**	**$55,000**	**-200%**
	Total Department Appropriations	**$1,724,124**	**$1,877,845**	**$1,057,783**	**$1,697,404**	**-10%**

STAFFING:
1 - WATER SUPERVISOR
1 - SR. WATER MW
2 - WATER MW II
1 - WATER MW I

Fund 114: Water Collection 433

702.030	**Maintenance Operation Equipment**	$ 68,000
702.031	**Rents & Leases**	$ 22,000
702.032	**Professional/Special Services** Software Licenses Testing/Sampling Water Conservation Efforts	$ 70,000
703.023	**Advertising**	$ 250
703.024	**Postage**	$ 7,000
703.025	**Office Expense**	$ 2,000
703.064	**Backflow Inspection Expenses** Testing	$ 3,000
704.021	**Utilities** Pacific Gas & Electric Bay Alarm Company MID	$370,000 $200,000 $ 1,500 $168,500
704.022	**Communications** AT&T Mobility	$ 1,000
706.026	**Miscellaneous Expense** Emergency/Unexpected Needs Computer Replacement	$ 2,200
706.027	**Boot & Jacket Allowance**	$ 700
706.028	**Small Tools**	$ 1,500
706.029	**Maintenance of Buildings/Structures/Grounds**	$ 25,000
706.036	**Memberships, Dues, Books, Etc.** Employee books for Certification Exams	$ 1,750
706.038	**Staff Development** Employee Training/Education/Certifications	$ 4,500
706.050	**Safety Equipment**	$ 2,800

706.056	**State/County Fees** California Department of Public Health SJVAPCD	$ 19,000
706.073	**Uniform & Rags** Aramark	$ 2,900

City of Riverbank

Fiscal Year 2012-2013

NEW APPROPRIATIONS REQUEST

(Include all items over $1,000)

Department/Division	Submitted By:	Submittal Date:
Water	Development Services Director	03/15/2013

Priority	Account Number	Budget Explanation	Amount Requested	Approval
1	114-433.000.707.003	Convert overhead power to underground - Total Cost $36,000	$18,000	
1	114-433.000.707.003	Replace Articulating Loader (to be split between Water, Streets & Wastewater Treatment - Total Cost $150,000	$50,000	
1	114-433.000.707.003	Water Conservation Program	$25,000	
2	114-433.000.707.003	Water Line Replacement @ Howard	159,777	
1	114-433-000.702.032	Update Water Master Plan	75,000	

AGENDA ITEM 2.4

City of Riverbank

Annual Operating Budget -- Fiscal Year 2013-2014

Fund:	**114**	**WATER**	Department:	**437**	
Function:		**Public Works**		**WATER CONNECTION**	

APPROPRIATION DETAIL

Account	Account Description	FY 2011-12 Actual	FY 2012-13 Budget	2012-13 Expenses 5/15/2013	FY 2013-14 Budget	% Change
	Operating Expenses					
706.010	DEPRECIATION EXPENSE	19,445	19,445	0	0	0%
706.054	DEBT SERVICES	175,000	180,000	180,000	0	-100%
706.075	BOND COST EXPENSE	2,126	0	0	0	0%
706.076	BOND INTEREST EXPENSE	14,893	5,040	5,040	0	-100%
706.078	BOND AMORTIZATION EXPENSE	8,519	40,741	40,740	0	-100%
	Total Operating Expenses	**$219,983**	**$245,226**	**$225,780**	**$0**	**-100%**
	CAPITAL OUTLAY					
707.002	CAPITAL EXPENDITURES	0	0	0	0	0%
707.010	WATER METERS	36,860	50,000	13,732	0	-100%
707.011	TWO INCH WATER METERS	0	5,000	0	0	-100%
	Total Capital Outlay	**$36,860**	**$55,000**	**$13,732**	**$0**	**-100%**
	Total Department Appropriations	**$256,843**	**$300,226**	**$239,512**	**$0**	**-100%**

City of Riverbank

Annual Operating Budget -- Fiscal Year 2013-2014

Fund 117: Neighborhood Improvement Fund

Reserve @ July 1, 2013	**$0**
Add:	
Projected '13-'14 Revenues	**$87,002**
Less:	
Requested Appropriations	
SALARY & BENEFITS	$77,352
OPERATING EXPENSES	9,650
TRANSFERS OUT	0
CAPITAL OUTLAY	0
Total Appropriations	**87,002**
Projected Reserve @ June 30, 2014	**$0**

NEIGHBORHOOD IMPROVEMENT REVENUES

	BUDGET 12/13	ACTUAL 12/13	BUDGET 13/14
ABANDONED VEHICLE	16,000	11,577	16,000
FINES, FORFEITURES, PENALTIES	5,000	5,778	5,000
INTEREST INCOME	0	0	0
MISCELLANEOUS REVENUES	500	775	500
OTHER FINANCIAL RESOURCES	0	0	0
TRANSFERS IN OF MGMT FEES	55,245	27,272	65,502
	$76,745	$45,402	$87,002

AGENDA ITEM 2.4

City of Riverbank

Annual Operating Budget -- Fiscal Year 2013-2014

Fund:	**117**	**NEIGHBORHOOD IMPROVEMENT**	Department:	**411**
Function:		**Administration**		**CODE COMPLIANCE**

APPROPRIATION DETAIL

Account	Account Description	FY 2011-12 Actual	FY 2012-13 Budget	2012-13 Expenses 5/15/2013	FY 2013-14 Budget	% Change
	Personnel Salaries and Benefits					
701.001	PERSONNEL REGULAR	56,950	48,256	39,370	57,506	19%
701.002	PERSONNEL TEMPORARY	0	1,633	1,632	0	-100%
701.003	PERSONNEL OVERTIME	0	0	0	0	0%
708.004	MISC EMPLOYEE BENEFITS	0	0	0	0	0%
708.005	MEDICARE	739	639	524	834	31%
708.006	PERS RETIREMENT	6,531	4,611	3,737	6,855	49%
708.007	PAYROLL TAXES	434	637	636	434	-32%
708.008	HEALTH DENTAL VISION INSURANCE	1,105	3,892	1,581	1,732	-55%
708.009	NATIONAL RETIREMENT	2,142	2,380	1,570	2,631	11%
708.010	WORKERS' COMPENSATION	5,742	6,124	4,989	7,360	20%
	Total Personnel Salaries & Benefits	**$73,643**	**$68,172**	**$54,039**	**$77,352**	**13%**
	Operating Expenses					
702.034	OTHER CONTRACT SERVICES	0	500	85	500	0%
702.042	RELEASE OF LIENS	0	0	0	0	0%
703.024	POSTAGE	0	0	0	0	0%
703.025	OFFICE EXPENSE	308	500	346	500	0%
704.022	COMMUNICATIONS	871	600	411	600	0%
706.025	WEED & RUBBISH REMOVAL	0	5,000	200	5,000	0%
706.027	BOOT & JACKET ALLOWANCE	150	150	0	150	0%
706.028	SMALL TOOLS	365	300	30	300	0%
706.036	MEMBERSHIP, DUES, BOOKS, ETC.	0	100	339	100	0%
706.037	CONFERENCES & MEETINGS	0	300	562	1,300	333%
706.073	UNIFORMS EXPENSE	0	123	0	200	63%
706.077	SPRING CLEAN	0	1,000	1,000	1,000	0%
	Total Operating Expenses	**$1,694**	**$8,573**	**$2,973**	**$9,650**	**13%**
	CAPITAL OUTLAY					
707.013	EQUIPMENT GRANT	0	0	0	0	0%
	Total Capital Outlay	**$0**	**$0**	**$0**	**$0**	**0%**
	Total Department Appropriations	**$75,337**	**$76,745**	**$57,012**	**$87,002**	**13%**

TRANSFER IN OF MANAGEMENT FEES	GENERAL FUND	($65,502)
	NET NEIGHBORHOOD IMPROVEMENT ALLOCATION	$21,500

STAFFING: 1 NEIGHBORHOOD IMPROVEMENT OFFICER II

Fund 117: Neighborhood Improvement 411

702.034	**Other Contract Services** Technical/Legal Assistance	$ 500
703.025	**Office Expense**	$ 500
704.022	**Communications** AT&T Mobility	$ 600
706.025	**Weed & Rubbish Removal** Modesto Sand & Gravel Grover Landscaping	$ 5,000
706.027	**Boot & Jacket Allowance** 1 – Employee Aramark – Uniform	$ 350
706.028	**Small Tools**	$ 300
706.036	**Membership, Dues, Books, etc.** CACEO	$ 100
706.037	**Travel, Conference & Meetings** Code Enforcement Training Contract Hours Classes	$ 1,300
706.077	**Spring Clean**	$ 1,000

City of Riverbank
Annual Operating Budget -- Fiscal Year 2013-2014

Fund 119: Vehicle Maintenance Fund

Reserve @ July 1, 2013	**$0**
Add:	
Projected '13-'14 Revenues	**$347,953**
Less:	
Requested Appropriations	
SALARY & BENEFITS	$100,363
OPERATING EXPENSES	247,590
TRANSFER OUT	0
CAPITAL OUTLAY	0
Total Appropriations	**$347,953**
Projected Reserve @ June 30, 2014	**$0**

EQUIPMENT POOL REVENUES

	BUDGET 12/13	ACTUAL 12/13	BUDGET 13/14
SALE OF FUEL	20,000	11,727	15,000
VEHICLE & EQUIP RENTAL	125,000	0	125,000
MAINT. CHARGES - LABOR	98,877	0	100,364
MAINT. CHARGES - PARTS	172,890	0	107,339
SALE OF CAPITAL ASSETS	0	4,600	0
MISCELLANEOUS REVENUES	200	336	250
TRANSFERS IN	0	0	0
	$416,967	$16,663	$347,953

AGENDA ITEM 2.4

City of Riverbank

Annual Operating Budget -- Fiscal Year 2013-2014

Fund:	**119**	**EQUIPMENT POOL**	Department:	**442**	
Function:		**Public Works**		**Vehicle Maintenance**	

APPROPRIATION DETAIL

Account	Account Description	FY 2011-12 Actual	FY 2012-13 Budget	2012-13 Expenses 5/15/2013	FY 2013-14 Budget	% Change
	Personnel Salaries and Benefits					
701.001	PERSONNEL REGULAR	56,938	58,138	47,994	57,547	-1%
708.004	MISC EMPLOYEE BENEFITS	-2,608	0	0	0	0%
708.005	MEDICARE	759	843	625	834	-1%
708.006	PERS RETIREMENT	7,026	6,685	4,996	7,237	8%
708.007	PAYROLL TAXES	434	434	434	434	0%
708.008	HEALTH DENTAL VISION INSURANCE	14,819	22,505	18,533	24,315	8%
708.009	NATIONAL RETIREMENT	2,151	2,380	1,979	2,631	11%
708.010	WORKERS' COMPENSATION	6,150	7,892	6,494	7,365	-7%
	Total Personnel Salaries & Benefits	**$85,669**	**$98,877**	**$81,055**	**$100,363**	**2%**
	Operating Expenses					
702.030	MAINT. OF OPERATIONS EQUIPMENT	4,167	3,200	902	3,200	0%
702.038	SPRINT LEASE/PURCHASE	1,980	2,640	2,640	2,640	0%
702.044	CNG FUELING PUMP MAINTENANCE	-1,622	50,000	890	25,000	-50%
703.025	OFFICE EXPENSE	292	300	180	300	0%
704.021	UTILITIES	29,701	30,000	20,600	30,000	0%
704.022	COMMUNICATIONS	1,888	1,500	1,249	1,500	0%
705.040	VEHICLE MAINTENANCE EXPENSE	54,811	75,000	36,381	75,000	0%
705.041	VEHICLE FUEL	86,674	145,000	57,758	100,000	-31%
706.026	MISCELLANEOUS EXPENSE	172	300	172	300	0%
706.027	BOOT & JACKET ALLOWANCE	150	150	0	200	33%
706.028	SMALL TOOLS	572	800	805	800	0%
706.036	MEMBERSHIP, DUES, BOOKS, ETC.	0	100	101	250	150%
706.037	TRAVEL,CONF & MEETINGS	0	500	0	500	0%
706.040	PERMITS & LICENSES	2,268	4,000	2,703	3,000	-25%
706.050	SAFETY EQUIPMENT	397	900	664	1,100	22%
706.056	STATE/COUNTY FEES	947	1,000	947	1,100	10%
706.073	UNIFORMS & RAGS	2,427	2,700	1,972	2,700	0%
	Total Operating Expenses	**$184,824**	**$318,090**	**$127,964**	**$247,590**	**-22%**
	CAPITAL OUTLAY					
707.003	EQUIPMENT/PROJECTS	0	0	0	0	0%
	Total Capital Outlay	**$0**	**$0**	**$0**	**$0**	**0%**
	Total Department Appropriations	**$270,493**	**$416,967**	**$209,019**	**$347,953**	**-17%**

STAFFING: 1 CITY MECHANIC

Fund 119: Equipment Pool

702.030	**Maintenance Operation Equipment** Certified Operator Testing	**$ 3,200**
702.038	**Sprint Lease/Purchase** Phone Service	**$ 2,640**
703.044	**CNG Maintenance**	**$ 25,000**
703.025	**Office Expense**	**$ 300**
704.021	**Utilities** PG & E MID	**$ 35,000** $ 25,000 $ 10,000
704.022	**Communications** AT&T Mobility/CalNet 2	**$ 1,500**
705.040	**Vehicle Maintenance Expense**	**$ 75,000**
705.041	**Vehicle Fuel** Gas/CNG	**$145,000**
706.026	**Miscellaneous Expense**	**$ 300**
706.027	**Boot & Jacket Allowance**	**$ 200**
706.028	**Small Tools**	**$ 800**
706.036	**Memberships, Dues, Books, Etc.**	**$ 250**
706.037	**Travel, Conference & Meetings** Mechanic Conferences/Meetings	**$ 500**
706.040	**Permits & Licenses** SJVAPCD State Board of Equalization	**$ 4,000**
706.050	**Safety Equipment**	**$ 1,100**
706.056	**State/County Fees** Property Taxes	**$ 1,000**
706.73	**Uniform & Rags** Aramark	**$ 2,700** $ 2,700

AGENDA ITEM 2.5

City of Riverbank

Annual Operating Budget -- Fiscal Year 2013-2014

Fund:	**101**	**GENERAL FUND**	Department:	**409**	
Function:		**Public Safety**		**POLICE SERVICES**	

APPROPRIATION DETAIL

Account	Account Description	FY 2011-12 Actual	FY 2012-13 Budget	2012-13 Expenses 5/15/2013	FY 2013-14 Budget	% Change
	Operating Expenses					
702.030	MAINT. OF OPERATIONS EQUIPMENT	4,314	4,500	2,074	1,500	-66.7%
702.031	RENTS & LEASES/BLDG REPLACE.	19,500	19,500	2,803	19,500	0.0%
702.032	PROFESSIONAL SERVICES	0	0	0	0	0.0%
702.034	VEHICLE MILEAGE FEE	111,376	118,000	98,209	122,000	3.4%
702.039	SPECIAL COMMUNITY SERVICE	6,988	0	0	0	0.0%
702.060	CONTRACT SHERIFF SERVICES	2,974,557	3,352,344	2,751,919	3,615,086	7.8%
703.024	POSTAGE	1,113	1,500	836	1,500	0.0%
703.025	OFFICE EXPENSE	3,287	2,000	2,250	2,000	0.0%
704.021	UTILITIES	42,884	45,000	26,764	45,000	0.0%
704.022	COMMUNICATIONS	2,812	3,000	1,977	3,000	0.0%
706.023	ADVERTISING	59	100	0	100	0.0%
706.026	MISCELLANEOUS EXPENSE	193	180	72	180	0.0%
706.029	MAINT. OF BLDG. & STRUCTURES	1,439	1,500	306	1,500	0.0%
706.072	SDEA CONTRIBUTION	28,245	36,335	36,335	37,062	2.0%
	Total Operating Expenses	**$3,196,767**	**$3,583,959**	**$2,923,545**	**$3,848,428**	**7.4%**
	Capital Outlay					
707.003	EQUIPMENT/PROJECTS	0	0	0	0	0.0%
	Total Capital Outlay	**$0**	**$0**	**$0**	**$0**	**0.0%**
	Total Department Appropriations	**$3,196,767**	**$3,583,959**	**$2,923,545**	**$3,848,428**	**7.4%**

STAFFING:

1 Lieutenant (Chief of Police)
2 Sergeants
17 Deputy Sheriff/Detective
3 Legal Clerks
1 Supervising Legal Clerk
1 Community Services Officer

AGENDA ITEM 2.5

POLICE SERVICES
PROPOSED BUDGET

ACCOUNT NUMBER	DESCRIPTION	BUDGET
101-409.000-702.030		
Maint. Operations Eq.	Motorcycle Maintenance	0
	Equipment Maint./Lidar Guns	1,500
		$1,500
101-409.000-702.031		
Rents & Leases	Building Replacement Fund	15,700
	Copier Lease - MoCal	3,800
		$19,500
101-409.000-702.034		
Other Contract Serv.	Sheriff Vehicle Maintenance	122,000
	Stan County	$122,000
101-409.000-702.034		
Contract Sheriff Services	Sheriff's Contract - Stan County	3,615,086
		$3,615,086
101-409.000-703.024		
Postage	Postage Expense	1,500
		$1,500
101-409.000-703.025		
Office Expense	Citation Books	2,000
	Western Graphics	$2,000
101-409.000-704.021		
Utilities	Building Utilities - PG&E	45,000
		$45,000
101-409.000-704.022		
Communications	Communication System	3,000
	AT&T	$3,000
101-409.000-706.023		
Advertising	Riverbank News	100
	SLESF Public Hearing	$100
101-409.000-706.026		
Miscellaneous Expense	Charter Communications	120
	Administrative Hearing Officer	60
		$180
101-409.000-706.029		
Maint. Of Blding	Maintenance Expenses	1,500
		$1,500
101-409.000-706.072		
SDEA Contribution	Stan Drug Enforcement Agency	37,062
		$37,062
Total Police Services FY 2013-14 Budget		**$3,848,428**

EXHIBIT C

3/28/2013

STANISLAUS COUNTY SHERIFF'S DEPARTMENT
CONTRACT RATES FOR

Draft

CITY OF RIVERBANK
2013/2014

		2012/2013	2013/2014	VARIANCE	%
STAFFING					
Lieutenant (City pays 100%)		1	1	0	0%
Sergeants		2	2	0	0%
Deputy Sheriff/Detective		17	17	0	0%
Supervising Legal Clerk		1	1	0	0%
Legal Clerk		2	2	0	0%
Community Services Officer		1	1	0	0%
Total Officers including Lieutenant		20	20	0.00	0%
Officers per 1,000 based on Population c	22,924	0.87	0.87	0.00	0%
TOTAL SALARY AND BENEFITS		2,808,951	2,894,189	85,238	3%
LESS COPS GRANT REVENUE		(64,000)	0	64,000	-100%
OVERTIME/PER DIEM		160,627	172,923	12,296	8%
SERVICES AND SUPPLIES		56,370	78,050	21,680	38%
INTERNAL SERVICE FUND					
Liability Coverage		80,280	75,580	(4,700)	-6%
Communication Services		382,879	389,880	7,001	2%
A87 Overhead		3,642	4,464	822	23%
TOTAL COSTS:		**3,428,749**	**3,615,086**	**186,337**	**5%**
KAWASAKI MOTORCYCLE #10-15	Annual:	8,711	0	(8,711)	-100%
PATROL VEHICLE CHARGES (rates below)	Estimated:	118,000	140,000	22,000	19%
TOTAL COST OF CITY'S CONTRACT:		**3,555,460**	**3,755,086**	**199,626**	**6%**
COPS GRANT REVENUE - 2 Deputy Sheriff (partial)		64,000	0	(64,000)	-100%
CANINE GRANT REVENUE		1,180	0	(1,180)	-100%
OVERTIME and EXTRA HELP - Billed (SLESF, DUI, Security)		19,516	50,596	31,080	159%
GRAND TOTAL of CITY and COUNTY CONTRACT:		**3,640,156**	**3,805,682**	**165,526**	**4.5%**

Type of Vehicle	Fuel, Repairs & Maint per mile	Replace-ment per mile	Total per mile
Patrol Car	0.63	0.26	0.89
Intermediate Sedan	0.29	0.18	0.47
Full Size Sedan	0.45	0.22	0.67
SUV Patrol	1.04	0.34	1.38

Current vehicle inventory as of March 2013:

	Vehicle #	Description	Mileage
1	05-66	05 Impala	59,747
2	06-15	06 Crown Vic	51,004
3	06-59	06 Ford Taurus	41,313
4	07-10	07 Crown Vic	90,574
5	07-104	07 Grand Prix	50,924
6	07-22	07 Taurus	64,753
7	07-43	07 Pontiac Grand Prix	55,989
8	08-78	08 Charger	37,889
9	09-36	09 Ford F-150/CSO	9,889
10	09-69	09 Crown Vic	72,101
11	09-70	09 Crown Vic	53,568
12	09-73	09 Crown Vic	77,429
13	10-02	10 Crown Vic	38,392
14	11-10	11 Crown Vic	8,143
15	11-17	11 Chevy Tahoe	18,100

Additional Vehicles not included in replacement program

10-15	10 Kawasaki Motorcycle	14,287
90-41	90 Chevy Cheyenne	121,202
95-95	95 Ford E-350 Shuttle	233,582

Return to Agenda Page

BUDGET ADVISORY COMMITTEE
AGENDA ITEM NO. 2.6

Meeting Date:	May 22, 2013
Subject/ Title:	Formulation of City Council Recommendations
Submitted by:	Marisela Hernandez, Director of Finance

SUMMARY:

Over the course of the past several months, the Budget Advisory Committee has had the opportunity to gauge the status of the General Fund, including revenue projections as well as recommended expenditures from all major funds, including enterprise funds such as Water & Sewer.

A vital component to the duties of the Budget Advisory Committee is the formulation of recommendations that are made directly to the City Council. These recommendations should serve to provide the Council information on potential revenue sources that are currently not being taken advantage of or methods in which expenditures could be decreased.

The Committee has reached a point where recommendations can now be formulated. A consensus should be reached on these recommendations and the results will be presented to the City Council at the Annual Budget Workshop to be held on June 13, 2013 by the Committee Chair.

ATTACHMENTS: **(List attachments in order of placement)**

1. None

BUDGET ADVISORY COMMITTEE
AGENDA ITEM NO. 3.1
INFORMATIONAL ITEMS

Meeting Date: May 22, 2013

Subject/ Title: Follow-Up on Requested Items

Submitted by: Marisela Hernandez, Director of Finance

SUMMARY:

At the April 17, 2013 Budget Advisory Committee Meeting, the Committee requested follow-up information regarding the potential costs associated with the demolition of th Museum Annex located on Santa Fe Street.

Museum Annex Maintenance & Demolition Costs

The Committee requested several pieces of information regarding the maintenance costs and other potential costs associated with the Museum Annex Building (currently vacant). The following are the maintenance costs were provided at the April 17, 2013 meeting:

1. Stanislaus Consolidated Fire District Assessment Fees: $361.58/year
2. Property Liability Insurance Costs: $0 (building has no replacement value)

There are no other maintenance costs associated with this building.

Laura Graybill, Project Coordinator for the City of Riverbank, contacted Modesto Sand & Gravel to obtain a quote for the potential demolition of the Museum Annex. The following services, and associated costs, would be necessary in order to completely demolish the building:

Service	Cost
Hazardous Material Survey	Between $600 - $800
Hazardous Material Abatement	Will Vary Based on Materials Found
Demolition	$7,475
Utility (Water, Gas, Electric) Disconnect	No Charge

As you will note, the cost of demolition will be $8,075, at a minimum, and may increase based on any type of hazardous material abatement necessary.

ATTACHMENTS: **(List attachments in order of placement)**

1. Quote

MODESTO SAND AND GRAVEL
DEMOLITION & EXCAVATION
CSLB# 271166
ModestoSandAndGravel.com
6137 HAMMETT COURT * MODESTO, CA 95358 * PHONE 209-545-4425 * FAX 209-545-4428

4/24/2013

Customer Name:	RIVERBANK, CITY OF
Contact Name:	LAURA GRAYBILL
Mailing Address:	6617 THIRD STREET
City/State/Zip:	RIVERBANK, CA 95367
Phone:	209-863-7155
Re:	SANTA FE BUILDING DEMO
Submitted by:	MARK KURLAND

PROPOSAL

The following is our proposal/contract for the above referenced project. Please feel free to call our office if you have any questions. Should everything meet with your approval, please sign contract, complete page (4), initial any options you are accepting and return one (1) copy to our office.

Sincerely,

Cynthia Vierra

Cynthia Vierra
Project Coordinator

Thank you for allowing us to provide a bid on this project
MODESTO SAND & GRAVEL, INC.

MODESTO SAND AND GRAVEL
DEMOLITION & EXCAVATION
CSLB# 271166
ModestoSandAndGravel.com
6137 HAMMETT COURT * MODESTO, CA 95358 * PHONE 209-545-4425 * FAX 209-545-4428

Project Bid

Contract Submitted To: **RIVERBANK, CITY OF**

Mailing Address
6617 THIRD STREET
RIVERBANK, CA 95367
Phone: 209-863-7155
Contact LAURA GRAYBILL
E-Mail: lgraybill@riverbank.org

Physical Address
6617 THIRD STREET
RIVERBANK, CA 95367
Fax 209-869-1849

Project Location: **SANTA FE BUILDING DEMO**
3231 SANTA FE
RIVERBANK, CA 95367

Bid Requested: 4/23/2013
Bid Submitted: 4/24/2013

Bid Details

DEMOLISH AND REMOVE BUILDING AND CONCRETE PADS, FOOTINGS AND FOUNDATIONS. WE WILL PROVIDE AIR QUALITY DEMO RELEASE AND PAY FEES UP TO $ 124.00 CITY TO PROVIDE NO COST ENCROACHMENT AND DEMOLITION PERMITS.	$7,475.00
EXCLUSIONS: HAZARDOUS MATERIAL SURVEYS, TESTING OR ABATEMENT. UTILITY DISCONNECTS AND CAPPING OF LINES BY OTHERS.	

SPECIAL CONDITIONS

** UNFORESEEN ITEMS UNCOVERED DURING EXCAVATION WILL ONLY BE REMOVED AS AN EXTRA TO THE PRICE QUOTED HEREIN

** IF SEPTIC TANKS ARE ENCOUNTERED THEY WILL BE REMOVED PER COUNTY SPECS AT AN ADDITIONAL CHARGE OF $ 800.00 EACH

** PRICE IS BASED ON ALL WORK BEING PERFORMED WITH ONE MOVE-IN.

**TIME AND MATERIAL PROPOSALS ARE BASED ON AN 8 HR. WORKDAY. NO OVERTIME, NIGHT WORK OR WEEKEND WORK INCLUDED UNLESS OTHERWISE SPECIFIED.

MODESTO SAND AND GRAVEL
DEMOLITION & EXCAVATION
CSLB# 271166
ModestoSandAndGravel.com
6137 HAMMETT COURT * MODESTO, CA 95358 * PHONE 209-545-4425 * FAX 209-545-4428

Project Bid

EXCLUSIONS

1. THE PRICE QUOTED HEREIN IS BASED UPON THE REMOVAL OF NON-HAZARDOUS MATERIAL ONLY.

2. IF THIS DOCUMENT IS BASED ON THE DEMOLITION OF ANY BUILDING AND/OR STRUCTURE, AN ASBESTOS/LEAD PAINT SURVEY MAY BE REQUIRED. IF THIS INSPECTION PROVES POSITIVE, ABATEMENT OF THE HAZARDOUS MATERIAL MUST BE DONE PRIOR TO DEMOLITION. HAZARDOUS MATERIAL DETECTION AND REMOVAL ARE NOT THE RESPONSIBILITY OF MS&G AND MUST BE DONE BY OTHERS.

3. LOCATION, SEPARATION, RELOCATION, AND/OR CAPPING OF UTILITIES, WATER LINES, AND/OR IRRIGATION LINES, ARE THE RESPONSIBILITY OF OTHERS.

4. MS&G SHALL NOT BE HELD RESPONSIBLE FOR ANY DAMAGE TO UTILITIES, WATER LINES, AND/OR IRRIGATION LINES WHICH WERE NOT LOCATED AND CLEARLY MARKED.

5. UNLESS OTHERWISE SPECIFIED IN THIS DOCUMENT, PIPELINE REMOVAL AND OR OTHER EXCAVATION DOES NOT INCLUDED BACKFILL, GRADING OR SLOPING.

6. IF THIS DOCUMENT INCLUDES THE REMOVAL OF ANY TREE(S), WHERE DAMAGE TO UTILITIES OR PROPERTY MAY OCCUR AS A RESULT OF THE REMOVAL, THE STUMP(S) WILL NOT BE REMOVED BUT WILL BE CUT AT BASE, NEAR GROUND.

7. MS&G SHALL TAKE CARE TO LIMIT DAMAGE TO DRIVEWAYS OR SIDEWALKS USED FOR ACCESS BUT WILL NOT BE HELD RESPONSIBLE SHOULD DAMAGE OCCUR.

8. UNLESS OTHERWISE SPECIFIED IN THIS DOCUMENT LAYOUTS, SAWCUTTING OF CONCRETE AND/OR ASPHALT, DESIRED OR REQUIRED, IS NOT THE RESPONSIBILITY OF MS&G.

9. IF THIS DOCUMENT IS BASED UPON THE SEPARATION OF A BUILDING: ENGINEERING, ARCHITECTURAL AND/OR DRAFTING SERVICES, STRUCTURAL SUPPORT, AND WEATHER PROOFING OF REMAINING BUILDING IS THE RESPONSIBILITY OF OTHERS. UNLESS OTHERWISE SPECIFIED IN THIS DOCUMENT, SO IS THE SEPARATION OF THE BUILDING.

10. UNLESS OTHERWISE SPECIFIED IN THIS DOCUMENT: TRAFFIC CONTROL, SECURITY FENCING, BARRICADES, AND/OR OTHER NECESSARY SAFETY EQUIPMENT IS TO BE PROVIDED BY OTHERS.

11. EXTRA WORK, PERMITS, OR FEES REQUIRED TO MEET NEW LAWS, ORDINANCES, ETC… IS TO BE PAID BY PURCHASER UNLESS OTHERWISE STATED.

12. NO STORM WATER PREVENTION PLANS INCLUDED IN PRICE.

TERMS

NET 30 DAYS FROM DATE OF COMPLETION.

1 ½% SERVICE CHARGE PER MONTH (18% ANNUAL) WILL BE CHARGED ON PAST DUE ACCOUNTS.

PROGRESSIVE BILLING

THIS BID IS SUBJECT TO PROGRESSIVE BILLING.

MODESTO SAND AND GRAVEL
DEMOLITION & EXCAVATION
CSLB# 271166
ModestoSandAndGravel.com
6137 HAMMETT COURT * MODESTO, CA 95358 * PHONE 209-545-4425 * FAX 209-545-4428

Project Bid

ADDITIONAL TERMS

1. MS&G SHALL NOT BE HELD RESPONSIBLE FOR DELAYS DUE TO WEATHER CONDITIONS, SOIL CONDITIONS, FIRES, LABOR DISPUTES, INDUSTRY STRIKES, OR OTHER CONDITIONS BEYOND OUR CONTROL.

2. ANY OTHER CONTRACT OR DOCUMENT ISSUED AS A RESULT OF THIS DOCUMENT SHALL NOT SUPERSEDE OR NULLIFY THE TERMS OR CONDITIONS AS STATED HEREIN.

3. IF THE SERVICES OF AN ATTORNEY NEED TO BE EMPLOYED FOR THE ENFORCEMENT OF ANY OF THE OBLIGATIONS OF THE PURCHASER OR THE RIGHT OF THE SELLER, EITHER BY SUIT OR OTHERWISE, PURCHASER AGREES TO PAY REASONABLE ATTORNEY FEES.

4. MS&G CARRIES WORKER'S COMPENSATION, GENERAL LIABILITY, AND AUTOMOBILE INSURANCE. UPON REQUEST, A CERTIFICATE OF INSURANCE WILL BE PROVIDED. IF REQUIRED, WE CAN NAME THE CERTIFICATE HOLDER AS ADDITIONAL INSURED. ANY OTHER INSURANCE REQUIREMENTS MAY REQUIRE ADDITIONAL COST TO THAT QUOTED HEREIN.

5. THIS PRICE IS BASED UPON THE CURRENT PRICE OF LABOR, MATERIAL, AND DUMP FEES. IF THIS PRICE IS NOT ACCEPTED WITHIN 120 DAYS FROM THE DATE HEREIN, MS&G RESERVES THE RIGHT TO MODIFY THIS PRICE

Contract

I do hereby accept and agree to the terms and conditions of the work described in the above document.

RIVERBANK, CITY OF	MODESTO SAND & GRAVEL
LAURA GRAYBILL	MATT KELLSTROM, GENERAL MANAGER
Date	Date

MODESTO SAND AND GRAVEL
DEMOLITION & EXCAVATION
CSLB# 271166
ModestoSandAndGravel.com
6137 HAMMETT COURT * MODESTO, CA 95358 * PHONE 209-545-4425 * FAX 209-545-4428

Project Bid

To: RIVERBANK, CITY OF
6617 THIRD STREET
RIVERBANK, CA 95367

As required by law (Section 3097 and 2098 of the California Civic Code), we are required to notify the following parties that we are furnishing labor, services, equipment and/or materials as described herein.

In order to comply with the aforementioned provision, and to proceed with the paperwork necessary to start this project, we need you to provide us with the following information:

OWNER: _____

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE #: _____

PRIME CONTRACTOR: _____

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE #: _____

LENDER: _____

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE #: _____

PROJECT NAME/#: _____

ADDRESS: _____

CITY/STATE/ZIP: _____

We are further required by law to notify all parties that if bills are not paid in full for labor, services, equipment, and/or materials furnished or to be furnished, the improved property may be subject to "Mechanics' Liens", and/or "Stop Notices", or "Notice to Withhold" may be filed where applicable.

THIS IS NOT INTENDED TO REFLECT IN ANY WAY ON THE INTEGRITY OR CREDIT STANDING OF THE PRIME CONTRACTOR OR THE OWNER, BUT IS GIVEN MERELY TO COMPLY WITH THE LAWS GOVERNING OUR STATE CONTRACTORS LICENSE.

If you have any questions, feel free to contact our office at any time. Thank you for your cooperation, and please be assured that this project will receive our very best efforts.

Marisela Hernandez

From: Laura Graybill
Sent: Wednesday, April 24, 2013 2:34 PM
To: Marisela Hernandez
Subject: 3231 Santa Fe Street - Building Demo

Marisela,

Hazardous Material Surveys and Testing by Bovee Environmental will cost between $600.00 and $800.00.

Any Abatement would be done by a company such as ET Abatement. Until the Hazardous Materials are tested there is no way to get a quote at this time.

If you have any questions please let me know.

Thank you, Laura

Laura Graybill, Project Coordinator
City of Riverbank, Public Works Department
6617 Third Street
6707 Third Street - Mailing
Riverbank, CA 95367
(209) 863-7155
(209) 869-1849 Fax