

## **CITY COUNCIL / LRA BOARD**

### **Mayor/Chair**

Richard D. O'Brien

### **Council/Authority Members**

District 1 - Luis Uribe

District 2 - Rachel Hernandez

District 3 - Leanne Jones Cruz

District 4 - Darlene Barber-Martinez



## **CITY OF RIVERBANK**

### **Regular City Council and Local Redevelopment Authority Board Meetings**

Council Chambers, 6707 Third Street,  
Suite B  
Riverbank, CA 95367



**TUESDAY, OCTOBER 24, 2023 – 6:00 P.M.**

(THE AGENDA PACKET IS ONLINE AT [HTTP://WWW.RIVERBANK.ORG/AGENDACENTER](http://www.riverbank.org/agendacenter))

### **1. CALL TO ORDER**

### **2. FLAG SALUTE**

### **3. INVOCATION**

### **4. ROLL CALL**

### **5. AGENDA CHANGES**

### **6. CONFLICT OF INTEREST**

Any Council/Authority Member or Staff who has a direct Conflict of Interest on any scheduled agenda item to be considered is to declare their conflict at this time.

### **7. PRESENTATIONS (Informational only)**

- Item 7.1 Presentation- Riverbank Representative Update by Stanislaus Consolidated Fire Protection District Board Director Charles E. Neal-** It is recommended that the City Council receive an update by Director Charles E. Neal the City's representative on the Stanislaus Consolidated Fire Protection District's Board of Directors.



### **8. PUBLIC COMMENTS (No action can be taken)**

At this time, members of the public may comment on any item not appearing on the agenda, and within the subject matter jurisdiction of the City Council/LRA Board. Individual comments will be limited to a **maximum of 3 minutes (or as stated by the presiding Officer)** and time cannot be yielded to another person. Under State Law, matters presented during the public comment period cannot be discussed or acted upon.

**PLEASE SPEAK DIRECTLY INTO THE MICROPHONE.**

**Refer to the last page of this agenda for the Public Comment Procedures via ZOOM.**

### **9. CONSENT CALENDAR**

All items listed on the Consent Calendar are to be acted upon by a single action of the City Council/LRA Board unless requested by an individual Council/Authority Member or member of the public for special consideration. Otherwise, the recommendation of staff will be accepted and acted upon by motion of the City Council/LRA Board.

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**Item 9.1**     **Waive Readings.** All Readings of ordinances and resolutions, except by title, are waived.

**Item 9.2**     **Approval** of the City Council and Local Redevelopment Authority Board Minutes for October 10, 2023.

**Item 9.3**     **Resolution** to Award Bid for the Drywell Rehabilitation Project to United Pavement Maintenance, Inc. and Authorize Execution of Future Change Orders.

**Item 9.4**     **Resolution** to Award Bid for the Storm Basin Ramp Repair Project to Ross F. Carroll, Inc., and Authorize Execution of Future Change Orders

**10.    PUBLIC HEARING- No items Scheduled.**

**11.    NEW BUSINESS**

**Item 11.1**   **Resolution to Adopt the 5–Year Capital Improvement Plan (CIP) for Fiscal Years 2023-2028.** - It is recommended that the City Council review and adopt the 5–Year Capital Improvement Plan (CIP) for Fiscal Years 2023-2028.

**12.    COMMENTS/REPORTS**

*A brief report on notable attendance of a meeting or conference or other notable topics of City business shall be made. The Brown Act does not allow for discussion or action of items by the City Council/LRA Board during this time.*

**Item 12.1**     Staff

**Item 12.2**     Council/Authority Member

**Item 12.3**     Mayor/Chair

**13.    CLOSED SESSION- No Items Scheduled.**

The public will have a limit of **3 minutes** to comment on Closed Session item(s) as set forth on the agenda prior to the City Council/LRA Board recessing to Closed Session

**14.    ADJOURNMENT**

The Next Regular City Council Meeting will be on:

**Tuesday, November 14th, 2023 at 6:00 P.M.**

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**AFFIDAVIT OF POSTING**

I hereby certify under penalty of perjury, under the laws of the State of California that the foregoing agenda was posted at the meeting location, on the North City Hall public exterior bulletin board, South City Hall public exterior Bulletin, Riverbank Community Center exterior bulletin, and the City's website 72 hours prior to the meeting in accordance to the California Ralph M. Brown Act.

Posted this 19th Day of October, 2023

/s/ *Gabriela Hernandez, City Clerk*



**ADA COMPLIANCE STATEMENT**

In compliance with the Americans with Disabilities Act, and the Governor's Executive Order N-29-20, the City will make every effort to make reasonable modifications or accommodations from individuals with disabilities. Contact the Administration Dept. at (209) 863-7122 or the City Clerk at [cityclerk@riverbank.org](mailto:cityclerk@riverbank.org) at least (48) hours prior to the meeting to enable the City to make reasonable arrangements for accessibility.

**NOTICE REGARDING NON-ENGLISH SPEAKERS**

Pursuant to California Constitution Article III, Section IV, establishing English as the official language for the State of California, and in accordance with California Code of Civil Procedures Section 185, which requires proceedings before any State Court to be in English, notice is hereby given that all proceedings before the City of Riverbank City Council/LRA Board shall be in English and anyone wishing to address the Council is required to have a translator present who will take an oath to make an accurate translation from any language not English into the English language.



## TELECONFERENCE/VIRTUAL PLATFORM PUBLIC PARTICIPATION COMMENT PROCEDURES FOR CITY COUNCIL MEETING HELD IN CONFORMANCE WITH THE BROWN ACT

### PUBLIC “LIVE” VIEWING

- Government Channels: Charter– 2 and AT&T U-VERSE – 99
- YouTube Live – City of Riverbank
- Via ZOOM Platform (See instructions below)

### SUBMITTING PUBLIC COMMENTS FOR THE RECORD

**Written comments must be received before 4:00 p.m. on the date of the meeting in order for them to be distributed to the Council prior to consideration of the matter. Written comments will not be read aloud at the meeting, but will be reported as received for the record. If you do not receive an acknowledgement of receipt within an hour of submission or by 5:00 pm, please call the City Clerk's Office at (209) 863-7198 or the Administration Dept. at (209) 863-7122.**

#### **ACCEPTABLE METHODS OF SUBMITTING COMMENTS BEFORE THE 4:00 PM DEADLINE**

- **Via Mail Service:** Mail comments to City of Riverbank, Attn. City Clerk, 6707 Third Street, Suite A, Riverbank, CA 95367. (Call 209-863-7198 / 209-863-7122 to ensure they were received.)
- **Via Email:** Mail to [cityclerk@riverbank.org](mailto:cityclerk@riverbank.org) *(Note: This technology is not a guaranteed method.)*
  - Indicate Agenda Item # in the **subject line**. (Call 209-863-7198 /209-863-7122 to ensure receipt)
- **Oral Comments In-Person:** The Mayor will ask the public if anyone wishes to comment, at that time you may approach the podium.
- **Oral Comments Via Zoom:** The Mayor will announce when public comments may be made for a limit of 3 minutes on the agenda item being considered, at which time you will:  
**(please make sure the volume on your video device or any nearby device is turned down.)**
  - **Using a computer** – click on the “raise hand” feature in the webinar controls. This will alert staff that you wish to speak, and you will be unmuted.
  - **Using a Phone** – press **\*9** to “raise the hand”. This will alert staff that you wish to speak, and you will be unmuted.

**Teleconference Phone Number** (This system is a backup for ZOOM technical difficulties only when providing oral comments.) If there are technical difficulties or disconnection with ZOOM while making oral comments, please immediately call the **teleconference phone number (209) 863-7151** so that Council may receive your comments. Council will be waiting for your call. Thank you

### JOIN THE MEETING VIA ZOOM PLATFORM

Join by this link: <https://us02web.zoom.us/j/88251444734>

Join by accessing website: <https://zoom.us/join>, enter **Webinar ID: 882 5144 4734**

Join by telephone: **1 669 444 9171 OR 1 669 900 9128, plus Webinar ID: 882 5144 4734**

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# **RIVERBANK CITY COUNCIL / LOCAL REDEVELOPMENT AUTHORITY**

## **AGENDA ITEM NO. 7.1**

### **SECTION 7: PRESENTATIONS**

**Meeting Date:**      **October 24, 2023**

**Subject:**            **Riverbank Representative Update by Stanislaus Consolidated  
Fire Protection District Board Director Charles E. Neal**

**From:**                **Marisela H. Garcia**

**Submitted by:**      **Gabriela Hernandez, City Clerk**

#### **RECOMMENDATION**

It is recommended that the City Council receive an update by Director Charles E. Neal the City's representative on the Stanislaus Consolidated Fire Protection District's Board of Directors.

#### **SUMMARY**

The Stanislaus Consolidated Fire Protection District ("SCFPD") is a five -member Board of Directors charged with strategic leadership, policy and direction, and fiscal oversight. Established March 3, 1995, the "District" is the consolidation that includes unincorporated sections of East Modesto, the cities of Riverbank and Waterford and the communities of Empire, La Grange and Hickman.

On August 22, 2023 the City Council re-appointed Riverbank Resident Charles E. Neal to represent the City of Riverbank and serve a four-year term on the SCFPD Board of Directors. Director Neal is scheduled to provide quarterly updates on the activities and business of the board.

#### **STRATEGIC PLAN**

The mission of the City of Riverbank is to provide high quality, professional services and a safe family-oriented community for our diverse residents to thrive. The Fire District provides essential fire and medical services, safeguarding the residents of the City of Riverbank. Appointing a Riverbank Representative to serve on the SCFPD Board of Directors provides the opportunity for the City to collaborate with District leadership and other District territory Board representatives to assist in the development, operation, and

maintenance of a strong, responsible Fire District; all of which is consistent with the City's mission.

**FINANCIAL IMPACT**

There is no financial impact associated with this report.

**ATTACHMENTS**

There are not attachments to this item.

# **RIVERBANK CITY COUNCIL / LOCAL REDEVELOPMENT AUTHORITY**

## **AGENDA ITEM NO. 9.1**

### **SECTION 9: CONSENT CALENDAR**

|                      |                                                     |
|----------------------|-----------------------------------------------------|
| <b>Meeting Date:</b> | <b>October 24, 2023</b>                             |
| <b>Subject:</b>      | <b>Waiver of Readings</b>                           |
| <b>From:</b>         | <b>Marisela H. Garcia, City Manager</b>             |
| <b>Submitted by:</b> | <b>Gabriela Hernandez, City Clerk/LRA Secretary</b> |

#### **RECOMMENDATION**

It is recommended that the City Council / LRA Board approve the waiver of readings of any proposed ordinances and resolutions for consideration, except by title.

#### **SUMMARY**

In lieu of reading the entire text of a proposed ordinance or resolution that is introduced for consideration for adoption and approval, by majority vote, the City Council/LRA Board may waive the reading of the text and introduce the ordinance or resolution by title only for the record.

The full text of the proposed ordinances and resolutions, and any related documents that are part of the agenda packet, are available for review by the public on the City's website and in the City Clerk's office at City Hall (North) upon distribution to a majority of the City Council/LRA Board; typically 72 hours prior to the scheduled date and time of the meeting.

#### **FINANCIAL IMPACT**

There is no financial impact to this item.

#### **ATTACHMENTS**

There are no attachments to this report.

# **RIVERBANK CITY COUNCIL / LOCAL REDEVELOPMENT AUTHORITY**

## **AGENDA ITEM NO. 9.2**

### **SECTION 9: CONSENT CALENDAR**

|                      |                                                                                                       |
|----------------------|-------------------------------------------------------------------------------------------------------|
| <b>Meeting Date:</b> | <b>October 24, 2023</b>                                                                               |
| <b>Subject:</b>      | <b>Approval of the October 10, 2023 City Council and Local Redevelopment Authority Board Minutes.</b> |
| <b>From:</b>         | <b>Marisela H. Garcia, City Manager</b>                                                               |
| <b>Submitted by:</b> | <b>Gabriela Hernandez, City Clerk/LRA Secretary</b>                                                   |

#### **RECOMMENDATION**

It is recommended that the City Council/ Local Redevelopment Authority Board approve the City Council/LRA Meeting Minutes of October 10, 2023 as presented.

#### **SUMMARY**

The Draft Minutes of the City Council and the Local Redevelopment Authority Board meeting have been prepared for review and approval.

#### **FINANCIAL IMPACT**

There is no financial impact to this item.

#### **ATTACHMENTS**

1. The October 10, 2023 City Council and Local Redevelopment Authority Board Minutes.

**CITY COUNCIL / LRA BOARD**

Mayor/Chair  
Richard D. O'Brien  
Council/Authority Members:  
District 1 -Luis Uribe  
District 2- Rachel Hernandez  
District 3- Leanne Jones Cruz  
District 4 -Darlene Barber-Martinez



**CITY OF RIVERBANK**

**Regular City Council and  
Local Redevelopment Authority  
Board Meetings**  
Council Chambers, 6707 Third St  
Suite B  
Riverbank, CA 95367



## **MINUTES**

**TUESDAY, OCTOBER 10, 2023 – 6:00 P.M.**

(THE AGENDA PACKET IS ONLINE AT [HTTP://WWW.RIVERBANK.ORG/AGENDACENTER](http://www.riverbank.org/agendacenter))

- 1. CALL TO ORDER** - Mayor / Chair O'Brien called the meeting to order at 6:00P.M.
- 2. FLAG SALUTE** –Mayor / Chair O'Brien led the pledge of allegiance.
- 3. INVOCATION** – Reverend Randy Richardson provided the invocation.
- 4. ROLL CALL** – City Clerk Hernandez conducted Roll Call.

Members of the City Council / Local Redevelopment Authority Board present:

Council Member / Authority Member District 1 Luis Uribe

Council Member / Authority Member District 3 Leanne Jones Cruz

Council Member / Authority Member District 4 Darlene Barber-Martinez

Vice Mayor / Vice Chair District 2 Rachel Hernandez

Mayor / Chair Richard D. O'Brien

**5. AGENDA CHANGES**

No Agenda Changes.

**6. CONFLICT OF INTEREST:** Any Council/Authority Member or Staff who has a direct Conflict of Interest on any scheduled agenda item to be considered is to declare their conflict at this time.

None Declared.

**7. PRESENTATIONS (Informational only)**

**Item 7.1**      **Proclamation Lights on After School- Proclamation – October 20, 2023-** It is recommended that the City Council present the Proclamation for Lights on Afterschool to Dr. Constantino Aguilar, Superintendent of Riverbank Unified School District.

*Mayor O'Brien presented the Proclamation for Lights on After School to Dr. Constantino Aguilar, Superintendent of Riverbank Unified School District.*

**Item 7.2**     **Proclamation – Code Enforcement Officer Appreciation Week-** It is recommended that City Council present a proclamation for Code Enforcement Officer Appreciation week to Senior Neighborhood Improvement Officer, Michele Garcia and Neighborhood Improvement Officer II, Patrick McCulloch.

*Mayor O'Brien presented the Proclamation for Code Enforcement Officer Appreciation Week to Patrick McCulloch, Neighborhood Improvement Officer II.*

**8. PUBLIC COMMENTS (No action can be taken)**

*At this time, members of the public may comment on any item not appearing on the agenda, and within the subject matter jurisdiction of the City Council/LRA Board. Individual comments will be limited to a **maximum of 3 minutes (or as stated by the presiding Officer)** and time cannot be yielded to another person. Under State Law, matters presented during the public comment period cannot be discussed or acted upon.*

*Mayor O'Brien Opened Public Comment at 6:11 P.M.*

*Jamie Aggers, Modesto Resident, outside the Riverbank city limits, but within the proposed project area of the Riverwalk Project. Spoke on the concern about putting homes and businesses on prime ag land, as defined by the state's Department of Conservation. To demonstrate that, they recently concluded a very large harvest of watermelons on the property. We watched truckload after truckload, not once but twice, haul their crop out, and now they are in the process of tilling up the land for next years' crop. So, please consider that when this project comes before you and vote no.*

*Jesse Haney, Pastor with Oasis Hope Church, here in Riverbank on Claus Road, right over by the high school. I just want to introduce myself, it's my first time coming out to a city council meeting. I just wanted to announce that we are going to be starting a recovery program, it is called Breaking Free. Its under the umbrella of Team Challenge. Many of you are familiar wit the faith, Home Team Ranch. Myself and 2 other members of our church, we went through the training to get certified, to facilitate, this recovery program. Its for all people that are dealing with life controlling issues so that would include whether it was alcohol, drugs or anything else. There is a number of classes ad its going to be from 6pm to 7:30pm, its going to be open to all public. And we all know that we, all probably know, that there is a family member that has been affected by drugs, alcohol, or some life controlling issue.*

*Amanda Flores, Cub Master with the local Boys Scouts for little guys K thought fifth grade. I have been a cub master for 5 years, and also a committee char for the older scouts' grades fifth through twelfth. We meet every week, 40 weeks out of the year here at Scout Hall, we currently pay \$25 per week. \$25 times 40 is about one thousand dollars a year for us. We are asking, if there are any sponsorships or anything that the city can help assist us with to keep scouting in Riverbank. We do a lot in the community. Such as service projects, we also do the toy drive every Christmas.*

*Stacy Call, Part Owner of 108 Sports Lounge spoke on, as some you may know, the Cheese and Wine is coming up on Saturday. We had planned a huge event. We've had it planned for probably 4 months we've been advertising, and for 4 months we went really aggressive after the Oakdale rodeo ground. concert, I guess you'll say because Blue Line, that was a paid event. We're doing a free event for our community, and we just wanted to put something together to complement the cheese and wine festival help bring more people into our community. I live here. I own a business here. We also own several businesses. It's my fiancée and I, and we have a family, and we would love to sponsor the Boy Scouts if we could, have a 3-and-a-half-year-old, so we can take care of you guys on that. But, I am here today, because I had a less than positive exchange with one of the city members, and she made it very clear to us that she could flex her power, essentially on us and revoke our liquor license if we held the event. Friday the Sheriff came in, that we could not hold the event. I didn't understand why I had reached out to city. I'd reached out to ABC. To make sure that we were all within the regulations, we hired additional security. Our staff is loaded up. That day we were more than prepared. We extended the parking lot, permit the permit for our liquor license on square footage. We paid for fencing a stage 10,000 in, and then 4 days, 5 days before the event. We're told that we can't hold it. even though this event has been promoted for almost 4 months. Obviously, the events 4 days away. I'm not sure there's much that you guys could do, but I guess my question would be, what are you guys doing with us being a progressive community. What are we doing to support the small businesses that currently exist with the growth when we're trying to supplement that as well, because, we don't feel supported. I collaborated with other small businesses here in town. We don't feel supported. and we're working off of municipal codes from 2006. How much has the population changed since 2006? So, I'm not really asking for permission for the event. We're trying to figure out what we can do to make sure that we don't lose money on that. It's 2020 there, you guys, every place in Riverbank is hosting live music. Every place in Riverbank is hosting, dancing. So why is it just our establishment under the radar right now? So, those would be my questions for the city.*

*There being no further public comments, Mayor O'Brien closed the Public Comment period 6:22 P.M.*

## **9. CONSENT CALENDAR**

*All items listed on the Consent Calendar are to be acted upon by a single action of the City Council/LRA Board unless requested by an individual Council/Authority Member or member of the public for special consideration. Otherwise, the recommendation of staff will be accepted and acted upon by motion of the City Council/LRA Board.*

**Item 9.1**      **Waive Readings.** All Readings of ordinances and resolutions, except by title, are waived.

**Item 9.2**      **Approval** of the City Council and Local Redevelopment Authority Board Minutes for September 26, 2023.

**Item 9.3**      **Resolution 2023-106** approving the Mayor and City Manager to Execute the Landscape Maintenance Agreement between the City of Riverbank and the State of California Department of Transportation for the Street Improvements in front of Dutch Bros. Coffee

*There being no public comments, Mayor O'Brien brought the item back to City Council.*

**ACTION:** *By motion moved and seconded (Hernandez / Uribe 5/0) to approve the **consent calendar** as presented.*

*Motion carried by unanimous City Council and LRA Board roll call vote:*

*AYES: Uribe, Hernandez, Jones Cruz, Barber-Martinez, and Mayor O'Brien*

*NAYS: None / ABSENT: None / ABSTAINED: None*

**10. PUBLIC HEARINGS- No items Scheduled.**

**11. NEW BUSINESS- No Items Scheduled.**

**12. COMMENTS/REPORTS**

*A brief report on notable attendance of a meeting or conference or other notable topics of City business shall be made. The Brown Act does not allow for discussion or action of items by the City Council/LRA Board during this time.*

**Item 12.1** Staff

*City Manager Garcia reported on the following:*

- Cheese & Wine Festival is this weekend. It is Saturday from 10am to 8pm and Sunday from 10am to 6pm. The boundaries of the event itself will be on Santa Fe Street, between Forth and Seventh Street. We do have an entrance on sixth Street and Stanislaus and the second entrance is going to be on Fourth and Santa Fe, for all our residents to attend the tasting tickets are currently on sale. There is a promotion, 2 tickets for \$50 or there is a single for \$30. They are going to be \$40 at the door.*
- Save the Date for the ribbon cutting of the Sierra House Day Use Facility, will be on Monday November 6<sup>th</sup>, at 4:15pm. The address is 3344 Sierra Street. The day's facility is located in the back. So, there is a side gate entrance that folks can join us at.*
- We are working on an update to our Cannabis Ordinance at this point in time, as a result of the appeals hearing that was held regarding marijuana growth, several months ago. Legal and City Staff have been working on that, and we are currently reviewing that proposal, so that will be coming forward to city council within the next couple of months.*

*Chief Ridenour Reported on the following:*

- The Cheese and Wine is this weekend. The Sheriff's office is also having an open house this Saturday, the 14<sup>th</sup> from 10am to 1pm at the Sheriff's Office 250 East Hackett. They'll have all of our specialty teams there, vehicles, numerous pieces of equipment. The Sheriff will be there ad employees. It's a great day to bring out your families to meet our employee, staff, and equipment.*
- Shop with a cop Fundraiser of the year with Cool Hand Luke's event is on November 7<sup>th</sup>. We are selling tickets now for \$20 each. Those funds support the program. You can dine in or take out. You can contact Riverbank Police Services or check our Facebook to buy tickets.*

## **Item 12.2** Council/Authority Member

*Councilmember Jones Cruz reported on the following:*

- *We will see you at the Cheese and Wine!*

*Councilmember Uribe reported on the following:*

- *If we could review the consumption and lounge ordinances, if that is something that we need to reevaluate.*
- *Apprenticeship Expo for Juniors and Senior students, those interested in construction and manufacturing trade. The event will be at Modesto Junior College, this Thursday from 9am to 12pm, its being presented by Valley Building and Construction Trades Council.*

*Councilmember Barber-Martinez reported on the following:*

- *Attended the Walk and Roll event on October 4<sup>th</sup>. Happy to see the event continue each year and see the number of schools participating each year is increasing.*
- *Thank you to our Riverbank Unified School District, Our Sheriff's department, parents and all students at California Avenue, teachers and sponsors, for helping out with the vent.*
- *Attended Coffee with a Cop at Starbucks in Crossroads, it's a great event for residents to chat with our police services and get to know them. The next event is October 23<sup>rd</sup> at 9am at Target in Crossroads at 9am.*
- *Invite all to join me at the Lights on After School Event on October 20<sup>th</sup> at California Avenue School from 3pm to 5:30pm, we will be decorating pumpkins.*
- *Join me at the Jacob Myers Park Haunted Hayride, which is also on Friday October 20<sup>th</sup> and 21<sup>st</sup>.*

*Vice Mayor Hernandez reported on the following:*

- *Was a guest speaker at "She Became" which is a non-profit that empowers girls at the elementary, middle school. And high school levels. That was out there in Denair. But I am excited that they were actually approved to have a program here in Riverbank, ad so they had their last meeting, with about 20 girls last week. It is very exciting.*
- *Will be moderating a panel with water education for Latino leaders in Visalia, this weekend. I will bed binging something similar to our community, early next year.*

## **Item 12.3** Mayor/Chair

*Mayor O'Brien reported on the following:*

- *Toured some of the affordable housing apartments that we have, and we need more of those in the city. I believe that we need together with HCD and discuss our home programs. That way we can start increasing some of those types of projects.*
- *Reverend Henney, thank you for being here tonight. I believe that we need to coordinate with Cambridge Academy on some of your programs, they seem to be parallel.*
- *Project Resolve met again, we do have a lot of coordination going on between communities and youth, and I believe that we would have better interaction with*

*the communities. The most positive thing that came out of Project Resolve, was the School Resource Officer.*

- *Ms. Call brought up a good point, we've been working on the Municipal Code update for many years, and I'd like to know where we stand by the next meeting.*

### **13. CLOSED SESSION**

The public will have a limit of **3 minutes** to comment on Closed Session item(s) as set forth on the agenda prior to the City Council/LRA Board recessing to Closed Session.

#### **Item 13.1 PUBLIC EMPLOYMENT**

(Pursuant to Government Code § 54957)  
Title: Director of Parks & Recreation

#### **Item 13.2 PUBLIC EMPLOYMENT**

(Pursuant to Government Code § 54957)  
Title: Planning and Building Manager and/or Director of Community Development

#### **Item 13.3 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION**

(Pursuant to Government Code §54956.9)  
Name of Case: City of Riverbank v. Schneider Electric Buildings America, Inc

*There being no public comments, Mayor O'Brien moved to Closed Session at 6:32 P.M.*

*Reconvened from Closed Session at 8:19 P.M*

### **14. REPORT FROM CLOSED SESSION**

#### **Item 14.1 Report from Closed Session Item 13.1**

**PUBLIC EMPLOYMENT**  
(Pursuant to Government Code § 54957)  
Title: Director of Parks & Recreation

**DIRECTION:** *Direction was provided to staff.*

#### **Item 14.2 Report from Closed Session Item 13.2**

**PUBLIC EMPLOYMENT**  
(Pursuant to Government Code § 54957)  
Title: Planning and Building Manager and/or Director of Community Development

**DIRECTION:** *Direction was provided to staff.*

#### **Item 14.3 Report Closed Session Item 13.3**

**CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION**  
(Pursuant to Government Code §54956.9)  
Name of Case: City of Riverbank v. Schneider Electric Buildings America, Inc

**DIRECTION:** *Direction was provided to staff.*

**15. ADJOURNMENT OF THE REGULAR MEETING**

*There being no further business, Mayor / Chair O'Brien adjourned the regular meeting at 8: 20 P.M.to the next regular scheduled City Council / LRA Meeting of October 24, 2023 at 6:00 P.M.*

ATTEST: (Adopted 10/24/2023)

APPROVED:

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Gabriela Hernandez  
City Clerk / LRA Recorder

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Richard D. O'Brien  
Mayor/ Chair

# **RIVERBANK CITY COUNCIL / LOCAL REDEVELOPMENT AUTHORITY**

## **AGENDA ITEM NO. 9.3**

### **SECTION 9: CONSENT CALENDAR**

|                        |                                                                                                                                                            |
|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Meeting Date:</b>   | <b>October 24, 2023</b>                                                                                                                                    |
| <b>Subject/ Title:</b> | <b>Resolution to Award Bid for the Drywell Rehabilitation Project to United Pavement Maintenance, Inc. and Authorize Execution of Future Change Orders</b> |
| <b>From:</b>           | <b>Marisela H. Garcia, City Manager</b>                                                                                                                    |
| <b>Submitted by:</b>   | <b>Kathleen Cleek, Dev. Services Administration Manager<br/>Laura Graybill, Senior Project Coordinator</b>                                                 |

#### **RECOMMENDATION**

It is recommended that City Council approve two (2) actions by a roll call vote:

1. Adopt a Resolution to Award bid to the lowest responsible bidder, United Pavement Maintenance, Inc.; and
2. Authorize the City Manager to execute Change Orders within total project budget.

#### **SUMMARY**

The City has identified locations where 7 drywells need rehabilitation and 2 new drywells will be installed using funding received through Senate Bill (SB) 1, the Road Repair and Accountability Act of 2017. This Act was passed by the Legislature and signed into law by Governor Brown in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide. SB 1 includes accountability and transparency provisions that ensure residents of the City of Riverbank are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year.

Rehabilitation is the primary method of maintenance for a drywell. As the drywell accepts years of storm water, the inflow of dirt, trash, and debris clogs the pores of the drain rock and soil. Over time, this greatly reduces the ability of the drywell to percolate storm water. Rehabilitation will consist of the manhole cover being removed and the drain rock being vacuumed out of the drywell, along with any debris that has flowed in via the storm water. The center 8" pipe is removed, these pipes are generally old metal pipes that have begun to rust out and will need to be replaced. The large 3' pipe is inspected to see if it structurally sound. If it is, it will be left in place, if it is rusted out, the large pipe will be

replaced to keep soil from falling into the drywell and contaminating the new clean drain rock. The lower section of the 50' shaft is redrilled with a soil auger if necessary. The cleaned drain rock is reinstalled into the shaft and a new PVC perforated pipe is placed in the center of the drain rock.

Due to past flooding issues, the Public Works Department has asked for additional drywells to be installed. These new drywells will be connected to the existing drywell systems and be able to increase the water removal rate during high rain events. New drywells consist of a drilled 50' shaft that is backfilled with drain rock and a central 8" perforated PVC pipe. This shaft fills up with storm water and allows for water storage and soil contact area to aid in rapid water percolation. The top of the drilled shaft has a large 3' pipe to act as a manhole structure, allowing roadway catch basin pipes to be installed and ensure the shaft sides do not cave in. The top of the shaft and pipe has a standard manhole frame and cover for access and maintenance.

The bid opening was held on Tuesday, October 10, 2023 to consider the bids for the Drywell Rehabilitation Project. The following bid was received:

United Pavement Maintenance, Inc.

\$207,157.50

Work on the project includes, but not limited to, furnishing all labor, materials, equipment, transportation, and incidentals necessary for dry well re-habilitation, new dry well installation, catch basins, asphalt paving, curb, gutter, storm pipelines and all other work included on the plans for the above mentioned project.

Bids have been reviewed and United Pavement Maintenance, Inc. has been identified as the lowest responsible bidder for the project and staff recommends that the project be awarded in the amount of \$207,157.50.

Staff originally budgeted \$431,500.00 from SB1 Road Maintenance and Rehabilitation Funds. The low bid came in at \$207,157.50 funds are available in SB1 to cover the costs plus contingency, any construction testing and construction engineering.

It is also requested that the City Council provide the City Manager authorization to execute Change Orders if they are within total budget.

### **FINANCIAL IMPACT**

Funding has been programmed for this project with SB 1 Road Maintenance and Rehabilitation Funds, \$431,500.00.

### **ATTACHMENT**

- 1) Resolution 2023-
- 2) Site Map

**CITY OF RIVERBANK  
RESOLUTION 2023-**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIVERBANK,  
CALIFORNIA, TO AWARD A CONTRACT FOR THE  
DRYWELL REHABILITATION PROJECT  
WITH UNITED PAVEMENT MAINTENANCE, INC. IN THE AMOUNT OF  
\$207,157.50, AND AUTHORIZE THE CITY MANAGER TO EXECUTE SAID  
CONTRACT AND APPROVE CHANGE ORDERS UP TO THE PROJECT  
CONTINGENCY FUND OF \$224,342.50**

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**THE CITY OF RIVERBANK CITY COUNCIL (HEREAFTER REFERRED TO AS  
THE "CITY COUNCIL") DOES HEREBY RESOLVE THAT:**

**WHEREAS**, the Drywell Rehabilitation Project includes work dry well re-habilitation, new dry well installation, catch basins, asphalt paving, curb, gutter, storm pipelines; and

**WHEREAS**, the City published a Notice to Bidders inviting interested bidders to submit their sealed bids for the Project; and

**WHEREAS**, on October 10, 2023, the City of Riverbank received one (1) bid and publicly opened and read the bids; and

**WHEREAS**, the apparent responsive and responsible low bidder is United Pavement Maintenance, Inc., in the amount of \$207,157.50; and

**WHEREAS**, staff also recommends that the City Council approve a project contingency of \$224,342.50 for the Project to fund additional work as needed during renovation and construction; and

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Riverbank hereby approves a contract with United Pavement Restoration, Inc., in the amount of \$207,157.50; and

**NOW, THEREFORE BE IT FURTHER RESOLVED** that the City Council of the City of Riverbank authorizes the City Manager to execute the said contract and approve change orders up to the project contingency funds of \$224,342.50; and

**PASSED AND ADOPTED** by the City Council of the City of Riverbank at a regular meeting held on the 24<sup>th</sup> day of October, 2023; motioned by Councilmember \_\_\_\_\_, seconded by Councilmember \_\_\_\_\_, and upon roll call was carried by the following City Council vote of:

**AYES:**

**NAYS:**

**ABSENT:**

**ABSTAIN:**

**ATTEST:**

**APPROVED:**

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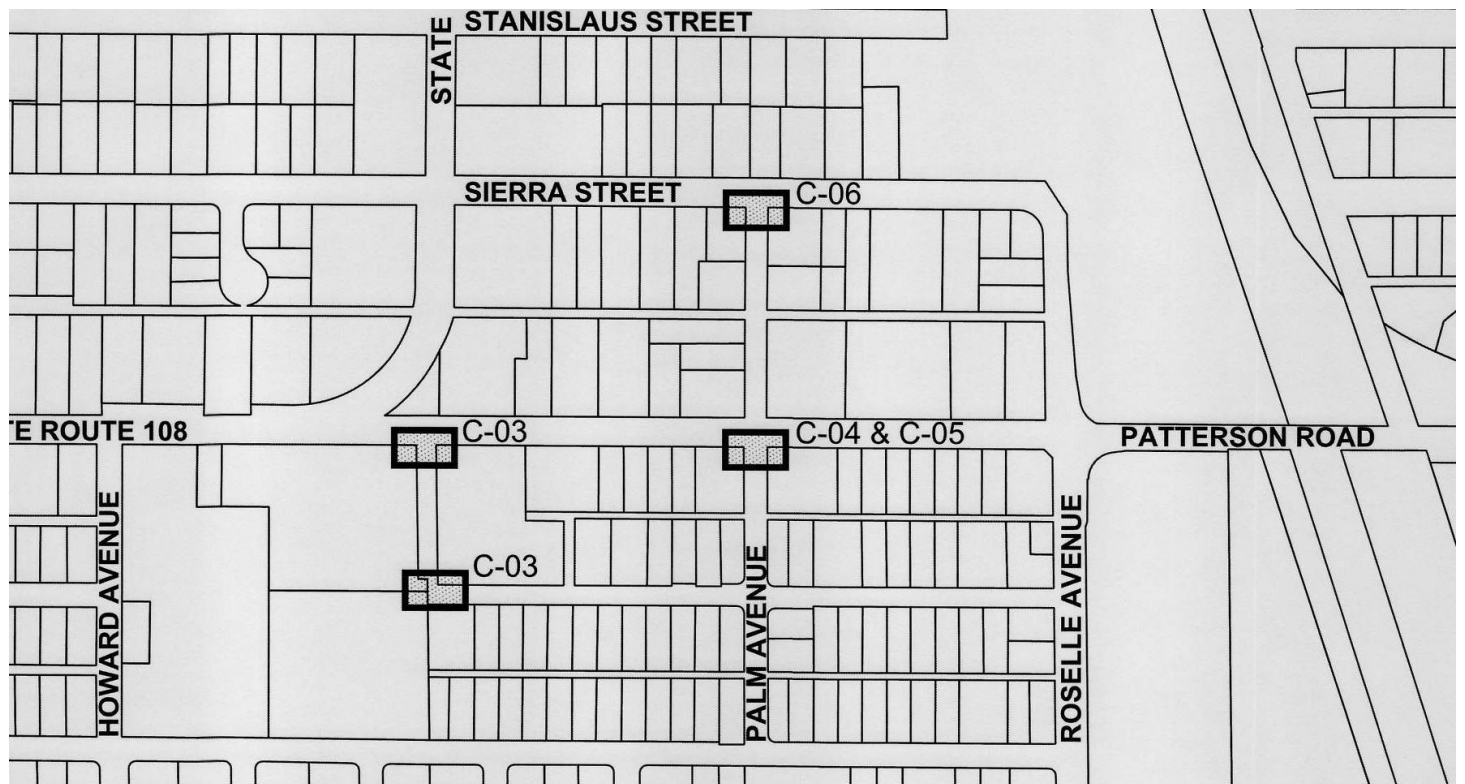
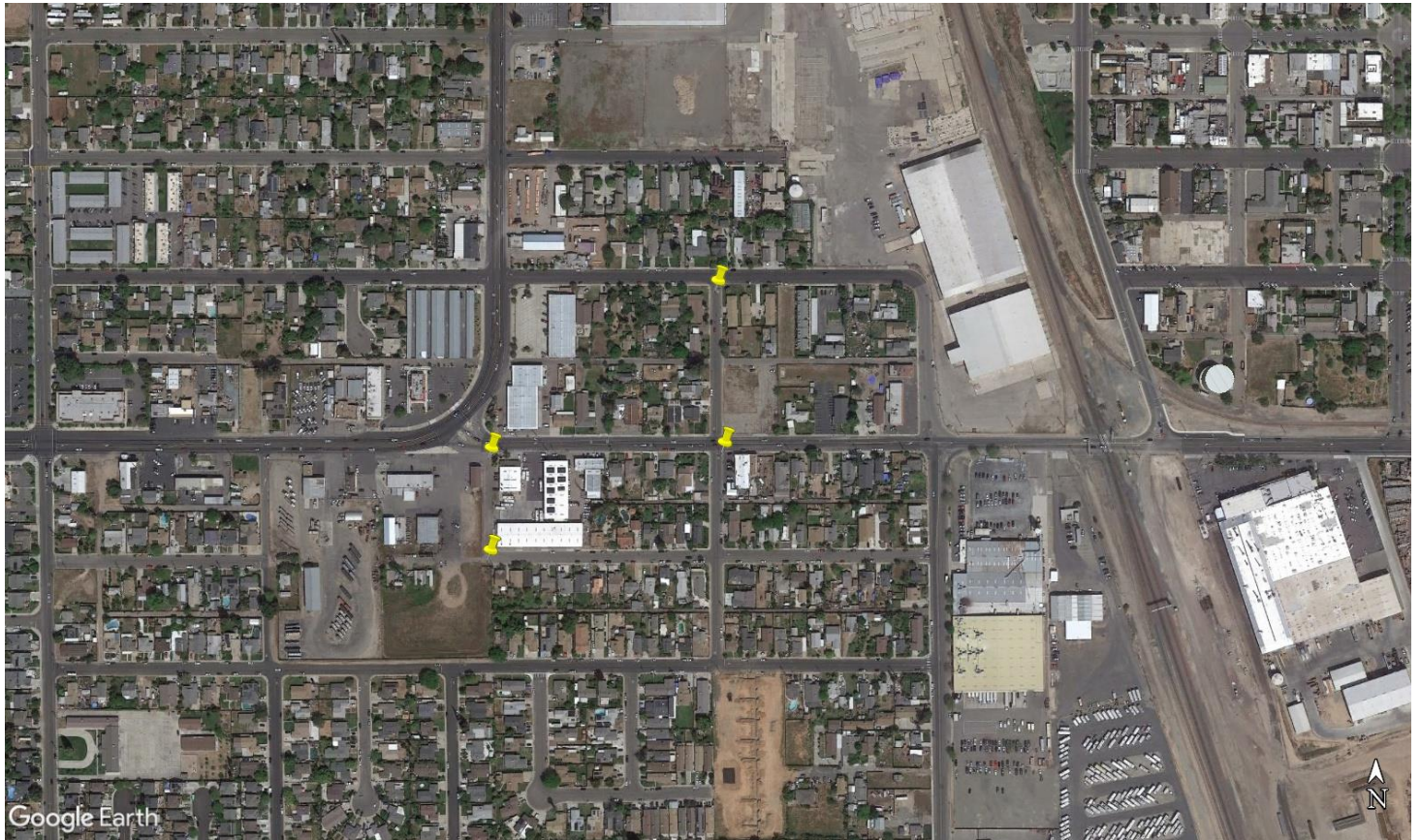
**Gabriela Hernandez**  
City Clerk

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**Richard D. O'Brien**  
Mayor

# Site Map

## Drywell Rehabilitation Project



# RIVERBANK CITY COUNCIL / LOCAL REDEVELOPMENT AUTHORITY

## AGENDA ITEM NO. 9.4

### SECTION 9: CONSENT CALENDAR

|                        |                                                                                                                                                        |
|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Meeting Date:</b>   | <b>October 24, 2023</b>                                                                                                                                |
| <b>Subject/ Title:</b> | <b>Resolution to Award Bid for the Storm Basin Ramp Repair Project to Ross F. Carroll, Inc., and Authorize Execution of Future Change Orders</b>       |
| <b>From:</b>           | <b>Marisela H. Garcia, City Manager</b>                                                                                                                |
| <b>Submitted by:</b>   | <b>Cody Bridgewater, Public Works Director<br/>Kathleen Cleek, Dev. Services Administration Manager<br/>Laura Graybill, Senior Project Coordinator</b> |

### RECOMMENDATION

It is recommended that City Council approve five (5) actions by a roll call vote:

1. Adopt a Resolution to Award bid to the lowest responsible bidder, Ross F. Carroll, Inc.; and
2. Authorize the City Manager to execute Change Orders within total project budget

### SUMMARY

The concrete ramp access to the storm drain basin failed due to significant well water that was pumped from Well 10. The pump to waste well water cascaded down the ramp and undermined the surface by migrating through the concrete joints. The project will remove the damaged concrete and modify the pump to waste piping to discharge the water into a manhole at the basin bottom.

The bid opening was held on Thursday, October 12, 2023 to consider the bids for the Storm Basin Ramp Repair Project. The following bids were received:

|                                   |              |
|-----------------------------------|--------------|
| Ross F. Carroll, Inc.             | \$122,933.00 |
| United Pavement Maintenance, Inc. | \$153,427.00 |
| R.D. Morgan Construction Inc.     | \$176,310.00 |
| Dirt Dynasty, Inc.                | \$196,037.00 |
| Sutton Enterprises                | \$211,547.00 |

Work on the project includes, but not limited to, furnishing all labor, materials, equipment, transportation, and incidentals necessary for concrete access ramp removal, aggregate base rock paving, storm pipeline/manhole installation and all other work included on the plans for the above mentioned project.

Bids have been reviewed and Ross F. Carroll, Inc. has been identified as the lowest responsible bidder for the project and staff recommends that the project be awarded in the amount of \$122,933.00.

Staff budgeted \$240,000.00 from Fund 116 Water, Fund 172 Storm Basin L&L District and Fund 101 – General Fund. The low bid came in at \$122,933.00, funds are available to cover the costs plus contingency, any construction testing and construction engineering.

It is also requested that the City Council provide the City Manager authorization to execute Change Orders if they are within total budget.

### **FINANCIAL IMPACT**

Funding has been programmed for this project with Fund 116 Water \$135,000.00, Fund 172 Storm Basin L&L District \$35,000.00, and Fund 101 – General Fund \$70,000.00 for a total of \$240,000.00.

### **ATTACHMENT**

- 1) Resolution 2023-
- 2) Site Map

**CITY OF RIVERBANK  
RESOLUTION 2023-**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIVERBANK,  
CALIFORNIA, TO AWARD A CONTRACT FOR THE  
STORM BASIN RAMP REPAIR PROJECT  
WITH ROSS F. CARROLL, INC. IN THE AMOUNT OF \$122,933.00, AND  
AUTHORIZE THE CITY MANAGER TO EXECUTE SAID CONTRACT AND  
APPROVE CHANGE ORDERS UP TO THE PROJECT CONTINGENCY FUND OF  
\$117,067.00**

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**THE CITY OF RIVERBANK CITY COUNCIL (HEREAFTER REFERRED TO AS  
THE "CITY COUNCIL") DOES HEREBY RESOLVE THAT:**

**WHEREAS**, the Storm Basin Ramp Repair Project includes work for concrete access ramp removal, aggregate base rock paving, storm pipeline/manhole installation and all other work included on the plans; and

**WHEREAS**, the City published a Notice to Bidders inviting interested bidders to submit their sealed bids for the Project; and

**WHEREAS**, on October 12, 2023, the City of Riverbank received five (5) bids and publicly opened and read the bids; and

**WHEREAS**, the apparent responsive and responsible low bidder is Ross F. Carroll, Inc., in the amount of \$122,933.00; and

**WHEREAS**, staff also recommends that the City Council approve a project contingency of \$117,067.00 for the Project to fund additional work as needed during renovation and construction; and

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Riverbank hereby approves a contract with Ross F. Carroll, Inc., in the amount of \$122,933.00; and

**NOW, THEREFORE BE IT FURTHER RESOLVED** that the City Council of the City of Riverbank authorizes the City Manager to execute the said contract and approve change orders up to the project contingency funds of \$117,067.00; and

**PASSED AND ADOPTED** by the City Council of the City of Riverbank at a regular meeting held on the 24<sup>th</sup> day of October, 2023; motioned by Councilmember \_\_\_\_\_, seconded by Councilmember \_\_\_\_\_, and upon roll call was carried by the following City Council vote of \_\_\_\_:

**AYES:**

**NAYS:**

**ABSENT:**

**ABSTAIN:**

**ATTEST:**

**APPROVED:**

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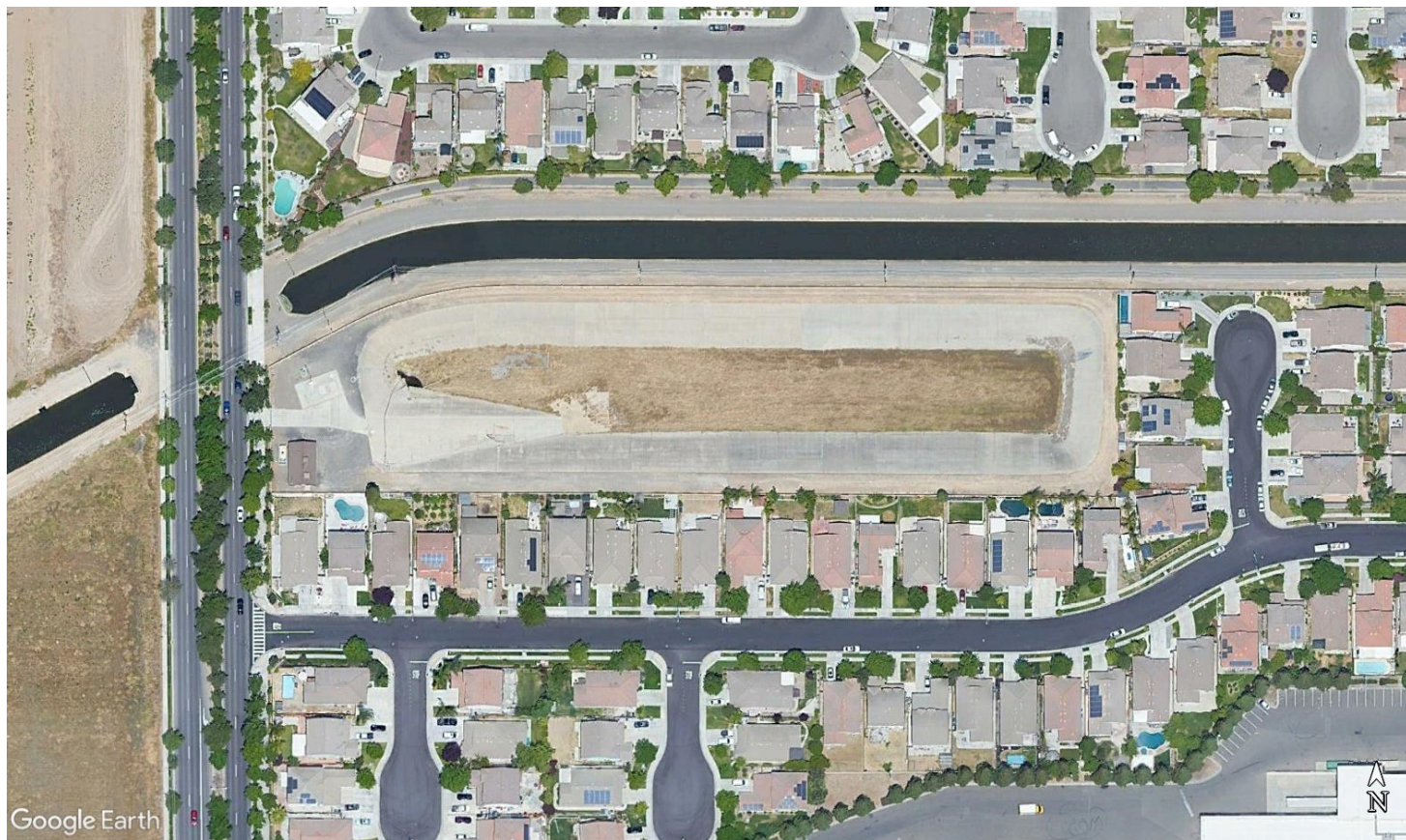
**Gabriela Hernandez**  
City Clerk

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**Richard D. O'Brien**  
Mayor

# Site Map

## Storm Basin Ramp Repair Project



# RIVERBANK CITY COUNCIL / LOCAL REDEVELOPMENT AUTHORITY

## AGENDA ITEM NO. 11.1

### SECTION 11: NEW BUSINESS

|                        |                                                                                                  |
|------------------------|--------------------------------------------------------------------------------------------------|
| <b>Meeting Date:</b>   | <b>October 24, 2023</b>                                                                          |
| <b>Subject/ Title:</b> | <b>Resolution to Adopt the 5–Year Capital Improvement Plan (CIP) for Fiscal Years 2023-2028.</b> |
| <b>From:</b>           | <b>Marisela H. Garcia, City Manager</b>                                                          |
| <b>Submitted by:</b>   | <b>Kathleen Cleek, Development Services Administration Manager</b>                               |

#### **RECOMMENDATION:**

It is recommended that the City Council review and adopt the 5–Year Capital Improvement Plan (CIP) for Fiscal Years 2023-2028.

#### **STAFF SUMMARY:**

The 5-year Capital Improvement Plan (CIP) is being presented to the City Council for Fiscal Year 2023-2028. The CIP is a management, planning, and fiscal tool used to ensure public improvements are initiated and provides for the orderly development of projects in Riverbank. This program provides the blueprint for identifying the City's improvement needs so that projects can be prioritized, scheduled, and funded.

The City of Riverbank's 5-Year Capital Improvement Plan is reviewed and updated annually to make sure major public improvements are planned and an overall view of the City's needs are presented and reviewed by Council. The CIP is a work in progress and is a document to show transparency in the projects staff is managing, planning, and researching funding sources to complete the projects.

The inclusion of new projects in this CIP list does not automatically mean that Council has authorized the project to proceed. The City Council must approve each project plan concept, funding plan, and schedule.

#### **PLANNING TOOL:**

It is important to note that the CIP is not a budget document but rather a planning tool to be utilized in conjunction with the budget document. Inclusion of a new project in the proposed CIP project list does not in and of itself constitute final project approval. Each

project, or grouping of projects, such as street projects, require a specific implementation and financing plan, possible environmental review, and collaboration with other agencies such as Burlington Northern Santa Fe Railroad, and Caltrans. Each capital improvement or equipment purchase requires specific City Council action at each major milestone. A comprehensive review of proposed CIP projects is conducted each year by City departments and the City Manager.

The proposed CIP represents total improvement costs of \$42,371,362 over a five-year period. This year's CIP attempts to balance the wide array of street and road improvements while realizing budget constraints.

### **FISCAL IMPACT:**

For Fiscal Year 2023-2024 the financial impact to the City is as follows:

|                                                 |                     |
|-------------------------------------------------|---------------------|
| ARPF Funding                                    | \$1,497,483         |
| Fund 101-413 – Stormwater                       | \$ 70,000           |
| Fund 106 - Wastewater                           | \$3,549,843         |
| Fund 108 – Sewer                                | \$ 875,000          |
| Fund 116 - Water                                | \$ 770,400          |
| Fund 156                                        | \$ 148,388          |
| Fund 172                                        | \$ 35,000           |
| CDBG                                            | \$ 135,000          |
| County Funds                                    | \$ 280,013          |
| Grants                                          | \$ 558,030          |
| SB 1 – Local Streets and Roads Funding          | \$ 762,851          |
| CMAQ - Congestion Mitigation Air Quality Funds  | \$ 754,030          |
| Measure L – Stanislaus County Sales Tax Measure | \$1,385,671         |
| SDF – Streets Public Works                      | \$1,904,914         |
| <b>TOTAL FUNDS FOR FY 2023-2024</b>             | <b>\$12,726,623</b> |

### **ATTACHMENTS:**

- 1.) Resolution 2023-
- 2.) City of Riverbank 2023-2028 5-Year Capital Improvement Plan

**CITY OF RIVERBANK**

**RESOLUTION 2023-**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIVERBANK,  
CALIFORNIA, ADOPTING A 5-YEAR CAPITAL IMPROVEMENT PLAN (CIP) FOR  
FISCAL YEARS 2023-2028**

---

**THE CITY OF RIVERBANK CITY COUNCIL (HEREAFTER REFERRED TO AS  
THE “CITY COUNCIL”) DOES HEREBY RESOLVE THAT:**

**WHEREAS**, the Riverbank City Council has reviewed the 5-Capital Improvement Plan (CIP) for the Fiscal Years 2023-2028; and

**WHEREAS**, the City will continue to closely monitor funding and fiscal processes and make adjustments to the plan as needed; and

**WHEREAS**, for fiscal year 2023-2024 the financial impact to the City represents a total of \$12,726,623; and

**WHEREAS**, the fiscal year 2023 – 2028 5-Year Capital Improvement Plan represents total improvement costs of \$42,371,362; and

**WHEREAS**, the 5-Year Capital Improvement Plan for will be used as a planning tool to be used in conjunction with the budget document; and

**WHEREAS**, each Capital Improvement requires specific City Council action at each major milestone; and

**WHEREAS**, each year a comprehensive review of proposed Capital Improvement Plan projects will be conducted and presented to Council;

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Riverbank hereby approves the 5-Year Capital Improvement Plan as presented and furthermore encourages prudent expenditures by staff in implementing the 5-Year Capital Improvement Plan for Fiscal Years 2023-2028.

**PASSED AND ADOPTED**, by the City Council of the City of Riverbank at a regular meeting held on the 24th day of October 2023; motioned by councilmember \_\_\_\_\_ seconded by councilmember \_\_\_\_\_, and upon roll call was carried by the following vote\_\_\_\_:

**AYES:**

**NAYS:**

**ABSENT:**

**ABSTAIN:**

**ATTEST:**

**APPTOVED:**

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**Gabriela Hernandez**  
**City Clerk**

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**Richard D. O'Brien**  
**Mayor**

## CITY OF RIVERBANK 2023-2028 CAPITAL IMPROVEMENT PLAN

| Project Name                                                                                                                       | Funding                      | 2023-24   | 2024-25   | 2025-26 | 2026-27 | 2027-28 | 5 Year Total |
|------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-----------|-----------|---------|---------|---------|--------------|
| <b>STREETS &amp; CAPITAL PROJECTS</b>                                                                                              |                              |           |           |         |         |         |              |
| Roselle Avenue Sidewalk Project - Fern Court to Talbot Avenue                                                                      | Measure L / RSTP/ Fund 116   | 415,400   |           |         |         |         | 371,514      |
| Castleberg Park Trail Project                                                                                                      | CDBG/ Fund 156               | 283,388   |           |         |         |         | 283,388      |
| Riverbank Police Fencing                                                                                                           | ARPF                         | 344,923   |           |         |         |         | 344,923      |
| 3344 Sierra Street - Remodel                                                                                                       | Grant                        | 558,030   |           |         |         |         | 558,030      |
| Third Street Parking Lot                                                                                                           | ARPF                         | 371,609   |           |         |         |         | 371,609      |
| Pavement Restoration Project 2023                                                                                                  | Measure L                    | 795,000   |           |         |         |         | 795,000      |
| Topeka Street Overlay & ADA Improvements                                                                                           | SB-1                         | 555,694   |           |         |         |         | 555,694      |
| Storm Outfall Ramp Repair                                                                                                          | Fund 413/ Fund 172/ Fund 116 | 240,000   |           |         |         |         | 240,000      |
| Drywell Rehabilitation Project                                                                                                     | SB-1                         | 207,157   |           |         |         |         | 207,157      |
| Patterson Road Sidewalk Project - Callander to Roselle                                                                             | Measure L/ CMAQ              | 516,530   |           |         |         |         | 516,530      |
| Oakdale Road Improvements - MID Lateral #6 to North of Westgate                                                                    | SDF                          | 1,904,914 |           |         |         |         | 1,904,914    |
| Claribel Road Overlay Project - Joint Project with Stanislaus County                                                               | Measure L/ County Funds      | 728,184   |           |         |         |         | 728,184      |
| Oakdale Road Overlay - Silverrock to Patterson Road                                                                                | Measure L                    |           | 626,500   |         |         |         | 626,500      |
| Crossroads Elementary School - Traffic Calming - 2 Raised Crosswalks                                                               | Measure L                    |           | 114,500   |         |         |         | 114,500      |
| Calender Avenue Improvements                                                                                                       | Measure L / TBD              |           | 1,449,707 |         |         |         | 1,449,707    |
| Signal Light Patterson @ Roselle/Ped Railroad Crossing/Sidewalk Infill along Roselle & Patterson Roads including BNSF improvements | RSTP/ Fund 205               |           | 1,926,753 |         |         |         | 1,926,753    |
| Roselle Avenue Pedestrian Access over MID Canal                                                                                    | CMAQ                         |           | 399,850   |         |         |         | 399,850      |
| Roselle & S. Rosebrook Intersection                                                                                                | Measure L                    |           | 385,000   |         |         |         | 385,000      |
| Patterson Road Overlay - Claus & Snedigar                                                                                          | STBGP/ Measure L             |           | 612,678   |         |         |         | 612,678      |
| Jacob Myers Park Parking Lot                                                                                                       | TBD                          |           |           | 633,308 |         |         | 633,308      |
| Signal @ Patterson & Snedigar                                                                                                      | SDF                          |           |           | 600,000 |         |         | 600,000      |

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**STORM DRAIN SYSTEM**

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## SEWER SYSTEM

# CITY OF RIVERBANK 2023-2028 CAPITAL IMPROVEMENT PLAN

| Project Name                                                                         | Funding  | 2023-24          | 2024-25        | 2025-26        | 2026-27          | 2027-28          | 5 Year Total     |
|--------------------------------------------------------------------------------------|----------|------------------|----------------|----------------|------------------|------------------|------------------|
| 6" SS, Alley between Sierra & Stanislaus - 1st Street to 3rd Street                  | Fund 108 | 225,000          |                |                |                  |                  | 225,000          |
| 6" SS, Alley between Sierra & Patterson - 1st Street to 8th Street                   | Fund 108 | 650,000          |                |                |                  |                  | 650,000          |
| 6" SS, Topeka - Santa Fe Alley 4th to 5th                                            | Fund 108 |                  | 65,000         |                |                  |                  | 65,000           |
| 6" SS, Topeka - Santa Fe Alley 7th to 8th                                            | Fund 108 |                  | 65,000         |                |                  |                  | 65,000           |
| 6" SS, Sata Fe - Stanislaus Alley 7th to 8th                                         | Fund 108 |                  | 65,000         |                |                  |                  | 65,000           |
| 6" SS, Terminal from Kentucky to Castle Park Drive                                   | Fund 108 |                  |                | 100,000        |                  |                  | 100,000          |
| 6" SS, Texas - Kansas Alley from 8th to Chief Tucker                                 | Fund 108 |                  |                | 100,000        |                  |                  | 100,000          |
| 8" SS, Galaxy to Jackson Avenue                                                      | Fund 108 |                  |                |                | 65,000           |                  | 65,000           |
| <b>SEWER SYSTEM</b>                                                                  |          |                  |                |                |                  |                  |                  |
| 6" & 8" SS, 7 State Streets from Terminal to 8th                                     | Fund 108 |                  |                |                | 1,250,000        |                  | 1,250,000        |
| 8" SS, Oakdale Road from Patterson to Cedarwood                                      | Fund 108 |                  |                |                | 165,000          |                  | 165,000          |
| 6" SS in Cedarwood from Oakdale Road to Wood Haven                                   | Fund 108 |                  |                |                | 150,000          |                  | 150,000          |
| 6" SS, Orange Avenue from Burneyville to 2nd Street                                  | Fund 108 |                  |                |                |                  | 1,000,000        | 1,000,000        |
| Upgrade all electrical panes on SS lift stations                                     | Fund 108 |                  | 100,000        | 100,000        | 100,000          | 100,000          | 400,000          |
| Survey all lift stations                                                             | Fund 108 |                  |                |                |                  | 50,000           | 50,000           |
| <b>SEWER SYSTEM TOTALS</b>                                                           |          | <b>875,000</b>   | <b>295,000</b> | <b>300,000</b> | <b>1,730,000</b> | <b>1,150,000</b> | <b>4,350,000</b> |
|                                                                                      |          |                  |                |                |                  |                  |                  |
| <b>WASTEWATER TREATMENT</b>                                                          |          |                  |                |                |                  |                  |                  |
| Riverbank Regional Recycled Water Project (RRRWP)                                    | Fund 106 | 3,549,843        |                |                |                  |                  | 3,549,843        |
| <b>WASTEWATER TREATMENT TOTALS</b>                                                   |          | <b>3,549,843</b> | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>0</b>         | <b>3,549,843</b> |
|                                                                                      |          |                  |                |                |                  |                  |                  |
| <b>WATER SYSTEM</b>                                                                  |          |                  |                |                |                  |                  |                  |
| 12' Line Installation in Alley between Sierra & Patterson (1st Street to 8th Street) | Fund 116 | 600,000          |                |                |                  |                  | 600,000          |
| Line Installation in Alley on Riverside from Corp. Yard to 4th Street                | CDBG     |                  | 325,000        |                |                  |                  | 325,000          |
| Line Installation in Topeka Alley from 1st to Cannery Site                           | CDBG     |                  | 150,000        |                |                  |                  | 150,000          |
| Line Installation on 7th from Nevada to Arizona                                      | CDBG     |                  | 40,000         |                |                  |                  | 40,000           |
| Line Replacement Third St. Alley Sierra/Patterson                                    | Fund 116 |                  | 89,000         |                |                  |                  | 89,000           |
| Main Replacement Alley between 3rd and 8th                                           | Fund 116 |                  | 389,000        |                |                  |                  | 389,000          |
| Line Replacement Prospector's to Claribel/Roselle                                    | Fund 116 |                  | 105,000        |                |                  |                  | 105,000          |
| Water Main - Oakdale Road (Morrill to Crawford)                                      | Fund 116 |                  | 150,000        |                |                  |                  | 150,000          |

# CITY OF RIVERBANK 2023-2028 CAPITAL IMPROVEMENT PLAN

| Project Name                                                                   | Funding  | 2023-24        | 2024-25          | 2025-26        | 2026-27          | 2027-28          | 5 Year Total     |
|--------------------------------------------------------------------------------|----------|----------------|------------------|----------------|------------------|------------------|------------------|
| Mechanics Shop with Parts & Equipment                                          | Fund 116 |                | 500,000          |                |                  |                  | 500,000          |
| Novi Drive Well Site - Enclosure                                               | Fund 116 |                |                  | 300,000        |                  |                  | 300,000          |
| Line Installation 2800 Block to Santa Fe                                       | Fund 116 |                | 50,000           |                |                  |                  | 50,000           |
| Line Installation on 8th from Topeka to SR 108                                 | Fund 116 |                | 60,000           |                |                  |                  | 60,000           |
| Line Installation on Claus from SR 108 to Cannery Site                         | Fund 116 |                | 75,000           |                |                  |                  | 75,000           |
| Novi Well Enclosure for Equipment & Sound Control                              | Fund 116 |                | 75,000           |                |                  |                  | 75,000           |
| Line Replacement on Sierra from Patterson to SR-108                            | Fund 116 |                | 75,000           |                |                  |                  | 75,000           |
| 12' Line Installation on Santa Fe from 8th to 4th Street                       | Fund 116 |                |                  | 325,000        |                  |                  | 325,000          |
|                                                                                |          |                |                  |                |                  |                  |                  |
| <b>WATER SYSTEM</b>                                                            |          |                |                  |                |                  |                  |                  |
| Talbot/Kentucky Connection (1,330 LF of 12-in pipe)                            | Fund 116 |                |                  |                | 515,000          |                  | 515,000          |
| Line Installation on 7th Street to Dead End                                    | Fund 116 |                |                  |                | 75,000           |                  | 75,000           |
| Line Installation in Alley on Orange from 2nd to Burneyville                   | Fund 116 |                |                  |                | 100,000          |                  | 100,000          |
| Replace all Transite Water Lines                                               | Fund 116 |                |                  |                | 1,250,000        |                  | 1,250,000        |
| Loop all Dead End Waterlines in Crossroads                                     | Fund 116 |                |                  |                | 500,000          |                  | 500,000          |
| Install Pump to Waste on 8th, River Heights & Jackson Wells                    | Fund 116 |                |                  |                | 150,000          |                  | 150,000          |
| Install flushing valve on Lane Avenue                                          | Fund 116 |                |                  |                |                  | 2,000            | 2,000            |
| New chlorine pumps & analyzers at well sites                                   | Fund 116 |                |                  |                |                  | 1,000,000        | 1,000,000        |
| Install flushing valves or hydrants at all dead end systems                    | Fund 116 |                |                  |                |                  | 500,000          | 500,000          |
| <b>WATER SYSTEM TOTALS</b>                                                     |          | <b>600,000</b> | <b>2,083,000</b> | <b>625,000</b> | <b>2,590,000</b> | <b>1,502,000</b> | <b>6,285,000</b> |
|                                                                                |          |                |                  |                |                  |                  |                  |
| <b>PARKS AND RECREATION</b>                                                    |          |                |                  |                |                  |                  |                  |
| Castleberg Park Ballfield Light Replacement & Upgrade                          | TBD      |                | 150,000          |                |                  |                  | 150,000          |
| Jacob Myers Park - Addition of 46 acres via Agreement with Corps of Engineers  | TBD      |                | 135,000          |                |                  |                  | 135,000          |
| Jacob Myers Park Development Phase III - Amphitheatre                          | Grants   |                |                  |                | 1,500,000        |                  | 1,500,000        |
| Silva Park Phase III - Water Park                                              | Park SDF |                |                  |                |                  | 712,502          | 712,502          |
| Castleberg Park ADA to Baseball Field                                          | Grants   |                |                  | 250,000        |                  |                  | 250,000          |
| Phase II Sports Complex on 6 City-owned acres (Morrill)- Soccer Field/BMX Park | Park SDF |                |                  |                |                  | 3,700,000        | 3,700,000        |

# CITY OF RIVERBANK 2023-2028 CAPITAL IMPROVEMENT PLAN

| Project Name                                                                                                                               | Funding  | 2023-24           | 2024-25          | 2025-26          | 2026-27           | 2027-28           | 5 Year Total      |
|--------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------------|------------------|------------------|-------------------|-------------------|-------------------|
| Dog Park - Hetch Hetchy - Planning                                                                                                         | Park SDF |                   | 16,459           |                  |                   |                   | 16,459            |
| Dog Park - Hetch Hetchy - Construction                                                                                                     | Grants   |                   |                  |                  | 337,500           |                   | 337,500           |
| 12-Acre Park - Eastside - Sports Fields, Playground, Restroom, Parking                                                                     | Park SDF |                   |                  |                  | 2,500,000         |                   | 2,500,000         |
| 7-Acre Park - Westside - Ball fields, Playground, Restrooms                                                                                | Park SDF |                   |                  |                  |                   | 1,300,000         | 1,300,000         |
| 5 Acre Aquatics Center - West Side - Acquire Property, Aquatics Center, Kids Play Pool, Restroom, Locker Area, Parking and Sheed Structure | Park SDF |                   |                  |                  |                   | 15,000,000        | 15,000,000        |
| Trails and Class I Bike Paths - AC, Decomposed Granite and Dirt Trails Citywide, Lighting                                                  | Park SDF |                   |                  |                  |                   | 1,350,000         | 1,350,000         |
| City-Wide Parks Master Plan - 5 year update                                                                                                | Park SDF |                   |                  | 150,000          |                   |                   | 150,000           |
| <b>PARKS AND RECREATION TOTALS</b>                                                                                                         |          | <b>0</b>          | <b>301,459</b>   | <b>400,000</b>   | <b>4,337,500</b>  | <b>22,062,502</b> | <b>5,038,959</b>  |
| <b>GRAND TOTALS</b>                                                                                                                        |          | <b>12,726,623</b> | <b>8,277,407</b> | <b>4,835,624</b> | <b>10,352,574</b> | <b>29,400,522</b> | <b>42,371,362</b> |