

BUDGET ADVISORY COMMITTEE

Member, Janet Nuñez-Pineda
Member, Seabre Dillard
Member, Kimberly Lainez
Member, Michael Christie
Member, Mark Heinzinger
Council Member, Cindy Fosi (non-voting)
Council Member Alternate, Luis Uribe (non-voting)



CITY OF RIVERBANK

Budget Advisory Committee Meeting

City of Riverbank
Council Chambers
6707 Third Street • Suite B
Riverbank, CA 95367



WEDNESDAY, JULY 22, 2026 — 6:00 PM

(THE AGENDA PACKET IS ONLINE AT [HTTPS://RIVERBANKCA.PORTAL.CIVICCLERK.COM/](https://riverbankca.portal.civicclerk.com/))

1. CALL TO ORDER

2. ROLL CALL

3. CONFLICT OF INTEREST (No action can be taken)

Any Committee Member or Staff who has a direct Conflict of Interest on any scheduled agenda item to be considered is to declare their conflict at this time.

4. PRESENTATIONS

Item 4.1. Introduction of Budget Advisory Committee Members

Item 4.2. Ralph M. Brown Act Overview Presentation

5. PUBLIC COMMENTS (No action can be taken)

At this time, members of the public may comment on any item not appearing on the agenda, and within the subject matter jurisdiction of the Budget Advisory Committee. Individual comments will be limited to a **maximum of 3 minutes (or as stated by the presiding Officer)** and time cannot be yielded to another person. Under State Law, matters presented during the public comment period cannot be discussed or acted upon.

6. ACTION & DISCUSSION ITEMS

Item 6.1. Introduction and Overview of the Budget Advisory Committee

Item 6.2. Discussion Regarding Election of Chair and Vice Chair

Item 6.3. Government Finance Orientation

Item 6.4. City Council Budget Priority - Utilization of the Section 115 Trust

Item 6.5. City Council Priority Referral - Strategies to Address the City's Structural Deficit.

Item 6.6. City Council Priority Referral Review of Deferred Staffing Request

Item 6.7. Future Meeting Schedule

7. COMMENTS

Item 7.1. Staff Comments

Item 7.2. Council Liaison Comments

Item 7.3. Committee Member Comments

8. ADJOURNMENT

AFFIDAVIT OF POSTING

I hereby certify under penalty of perjury, under the laws of the State of California that the foregoing agenda was posted at the meeting location, on the North City Hall public exterior bulletin board, South City Hall public exterior Bulletin, Riverbank Community Center exterior bulletin, and the City's website 72 hours prior to the meeting in accordance to the California Ralph M. Brown Act.
Posted this 16th Day of July, 2026

/s/ *Tammy Alcantor, Assistant City Manager*



ADA COMPLIANCE STATEMENT

In compliance with the Americans with Disabilities Act, and the Governor's Executive Order N-29-20, the City will make every effort to make reasonable modifications or accommodations from individuals with disabilities. Contact the Administration Dept. at (209) 863-7122 or the City Clerk at cityclerk@riverbank.org at least (48) hours prior to the meeting to enable the City to make reasonable arrangements for accessibility.

NOTICE REGARDING NON-ENGLISH SPEAKERS

Pursuant to California Constitution Article III, Section IV, establishing English as the official language for the State of California, and in accordance with California Code of Civil Procedures Section 185, which requires proceedings before any State Court to be in English, notice is hereby given that all proceedings before the City of Riverbank City Council/LRA Board shall be in English and anyone wishing to address the Council is required to have a translator present who will take an oath to make an accurate translation from any language not English into the English language.



How to Use Live Spanish Translation/ Como Usar Traducción en Español En Vivo

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STEP 2/PASO 2



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STEP 3/PASO 3



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Use auriculares para audio

TELECONFERENCE/VIRTUAL PLATFORM PUBLIC PARTICIPATION COMMENT PROCEDURES FOR CITY COUNCIL MEETING HELD IN CONFORMANCE WITH THE BROWN ACT

PUBLIC "LIVE" VIEWING

- Government Channels: Charter — 2 and AT&T U-VERSE — 99
- YouTube Live — City of Riverbank
- Via ZOOM Platform (See instructions below)

SUBMITTING PUBLIC COMMENTS FOR THE RECORD

Written comments must be received before 4:00 p.m. on the date of the meeting in order for them to be distributed to the Committee prior to consideration of the matter.

Written comments will not be read aloud at the meeting, but will be reported as received for the record. If you do not receive an acknowledgment of receipt within an hour of submission or by 5:00 p.m., please call Tammy Alcantor, Assistant City Manager at (209) 863-863-7112 or the Administration Dept. at (209) 863-7122.

ACCEPTABLE METHODS OF SUBMITTING COMMENTS **BEFORE THE 5:00 PM DEADLINE**

- **Via Mail Service:** Mail comments to City of Riverbank, Attn: City Clerk, 6707 Third Street, Suite A, Riverbank, CA 95367. (Call 209-863-7198 / 209-863-7122 to ensure they were received.)

- **Via Email:** talcantor@riverbank.org or cityclerk@riverbank.org

(Note: This technology is not a guaranteed method.)

- Indicate Agenda Item # in the *subject line*. (Call 209-863-7112 / 209-863-7122 to ensure receipt.)
- **Oral Comments In-Person:** The Chair will ask the public if anyone wishes to comment, at that time you may approach the podium.
- **Oral Comments Via Zoom:** The Chair will announce when public comments may be made for a limit of 3 minutes on the agenda item being considered, at which time you will:
 - **Using a computer** — click on the “raise hand” feature in the webinar controls. This will alert staff that you wish to speak, and you will be unmuted.
 - **Using a Phone** — press *9 to “raise the hand”. This will alert staff that you wish to speak, and you will be unmuted.
 - (Please make sure the volume on your device is on and that any nearby device or any nearby device is turned down.)

Teleconference Phone Number: (This system is a backup for ZOOM technical difficulties only when providing oral comments.) If there are technical difficulties or disconnection with ZOOM while making oral comments, please immediately call the teleconference phone number (209) 863-7151 so the Committee may receive your comments. The Committee will be waiting for your call. Thank you.

JOIN THE MEETING VIA ZOOM PLATFORM

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